



City Manager's Monthly Report

November 2005

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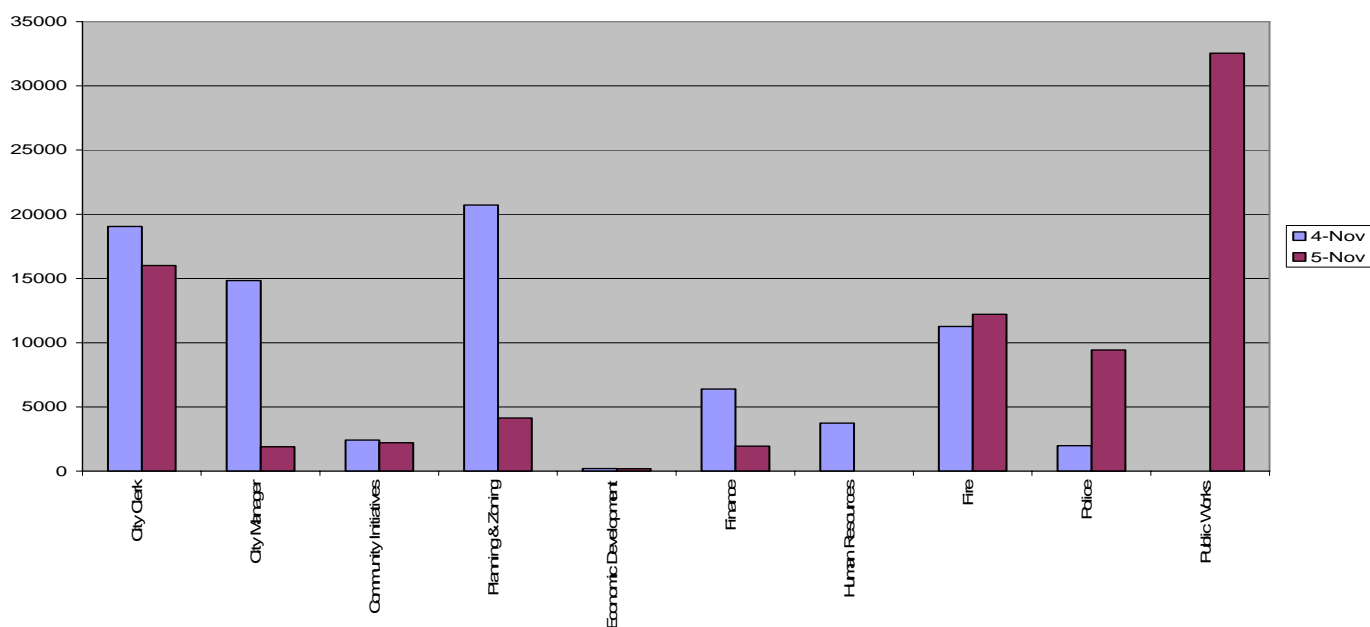
*City Manager's
Monthly Report
November 2005*

City Clerk

Mission – The mission of the Office of the City Clerk is to provide our community with multiple support services and awareness of the democratic government process.

	<u>YTD</u> 2005	<u>YTD</u> 2004	<u>Recording Equipment Update</u> The purchase order has been written for the Granicus recording equipment. The team has held a kick off meeting with the vendor. Implementation is expected for the January 23, 2006 council meeting. The vendor will be present for the implementation meeting. <u>Administrative</u> The City Clerk's department has begun streamlining the agenda packet by emailing and/or copying the packet on CDs for internal staff. This measure has resulted in a savings of a case of paper per council meeting.
Legal/Display Ads Published	171	169	
Special Event Applications	62	57	
Ordinances Processed	46	41	
Resolutions Processed	57	43	
COACs Processed	337	364	
City Code Changes	10	12	
Bids Opened	82	78	
Liquor License Applications	5	9	
Special Events Liquor License	8	17	
Records Requests	354	285	
Revenue Received	\$4,450.19	\$6,044.00	

Copies
November 2005 vs November 2004



City Manager's Monthly Report

November 2005

City Manager

City Manager, Deputy City Manager, Communications

PROJECT	DESCRIPTION	STATUS	COUNCIL ACTION
Smoking Ordinance Revision	Staff was asked to revise City smoking ordinance to prohibit smoking in community parks.	Legal researching. Revising ordinance.	Scheduled November 2005 .
City Youth Commission	Staff to research development of Youth Committee to involve youth in government by serving as their voice to the Council on issues that promote a safe and positive environment for youth.	Staff preparing report to Council outlining options, budget impact, fall 2005.	No Council action to date. Update to Council March 2006
Quality Density	What does "quality" mean? Quiet, private, well maintained, high energy, etc. How do we legislate quality? Mandate porches? Backyard garages?	Community Development preparing visual preference survey for Council work session.	No Council action to date. Staff to prepare a plan on how Council can define "quality" January 2006 .
Percent for Arts Ordinance	Prepare Percent for Arts Ordinance that calls for formation of commission, determination of inclusion of private sector, and 5-year public sector funding based on varied criteria.	Community Services will determine commission selection criteria and responsibilities, seek input from private sector, and use new 5-year CIP to determine public sector percent for arts funding.	Council was positive towards development of an ordinance establishing a percent for art for both private and public sectors and the establishment of arts commission at June 2005 worksession. Update to Council March 2006 .

Period Highlights:

FY2006-07 budget preparation

Dick Bowers (consultant and former Scottsdale City Manager) facilitated a retreat with the Mayor and Council (Department Directors and budget staff were also present) on November 4 & 5, 2005. Expectations for this advance were to – Strengthen relationships, Focus on teamwork, Define and focus on a shared vision, Set shared priorities, Plan for action and then act, Open communications, and Listen to each other's perspective. The following key result areas were identified and discussed - Economic development, Public safety, Infrastructure, Transportation, City services, Workforce housing, and Technology.

Project Tracking

- Departments turned in their monthly project statuses to City Management by the end of November and a report was presented to City Management.
- Statuses of high-level CIP projects are included in the November issue (this one) of the "City Manager's Monthly Report".

Public Participation Plans (P2) for CIP and City Projects

The P2 program assists staff with the marketing/communication/public outreach related to the implementation of city projects/programs. To date, of the 87 projects on the list, 24 have been approved, 40 are in the approval process, leaving 23 that have not been turned in. As they are approved they are made available on the "public" shared drive.

Communications

Public Participation

Public Safety Committee

- Spent one week interviewing and evaluating candidates
- Monument Sign Public Meeting
- Compiled results of citizen comments

PR Consulting/Editing/Ghost Writing

- Sanitation - Letter to PebbleCreek Pilot Program Participants
- Mayor's Office – Nov. City Report Column
- Mayor's Office – Dec. City Report Column
- Mayor's Office – Hazmat Invitation Letter to Dignitaries

Market Research- Surveys & Analysis

- Edited/developed survey for PebbleCreek & Rancho Mirage Recycling Pilot homes
- Tabulated 152 questionnaires from PebbleCreek with open- and closed-ended questions
- Prepared summary analysis of PebbleCreek data for Block Party exhibit
- Tabulated 37 questionnaires from Rancho Mirage
- Prepared summary analysis of Rancho Mirage data for Council

Advertising Placement/Creation

- Luke Fighter Country Partnership Ad
- City Center Open House Ads
- Public Safety Committee Ads

Administrative

- Updated 15-year space plan for City Manager's Office
- Worked on El Rio lake issue

Website

- Updated press releases
- Updated CityReports
- Updated PIR traffic information
- Updated Deputies' site

Publications Produced

- Newsletter – Nov. *CityReport* –6 pages
- Newsletter – Dec. *CityReport* – 6 pages
- Newsletter – Oct./Nov. *Same Page* - 6 pages
- Report – Nov. City Manager editing

Press Releases

- Holly Jolly Festival
- Thanksgiving Holiday Schedule
- Fire Prevention Week Tips for Holiday Safety
- ET Movie in Park
- PIR Traffic Avoidance
- Wal-Mart Grant to Fire Dept.

Graphics Projects

- Water Resources – Door Hangers
- Police – Design of Telecommunications patch/logo
- Sanitation – PebbleCreek Recycle Block Party – invitation, exhibit board, 5 flyers
- Finance – Tax Rate Cards (laminated)

Print Bids

- Prepared CityReport Bids for:
 - 6-page insert into West Valley View for 04-05
 - 8-page Direct mail in-home for 05-06
- Got postage rates for 1st class and bulk rate delivery in-home

Events

- Thunderbird Air Show Owners meeting
- Tres Rios Executive Board

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Community Development

Planning & Zoning & Building Safety

Planning Highlights	Nov '05	Nov '04	YTD 05-06	YTD 04-05
Pre-Application Meetings	11	8	57	60
Planning & Zoning Revenues	\$63,046	\$41,610	\$327,724	\$267,289
Commission Staff Reports	11	12	32	55
Council COACs	9	13	63	70
Administrative Waivers	0	1	18	5
Zoning Text Amendments	0	0	0	4
Use Permits	1	0	4	2
Special Use Permits	3	1	7	3
Site Plans	6	4	31	18
Miscellaneous	2	3	9	14
Model Home Complexes	1	2	10	3
Maps of Dedication	0	1	0	3
Design Packages	0	1	2	5
General Plan Amendments	1	0	2	2
Development Agreements	2	0	10	3
Design Reviews	4	2	9	14
Rezoning	3	1	13	8
Final Plats	1	3	23	13
Preliminary Plats	3	1	8	13
Annexations	0	2	0	10
Total Submittals	27	25	146	148

City Center

It was standing room only at the Open House for the presentation of the draft City Center Preferred Land Use Plan on November 29, with over 130 citizens attending. The main question by the public was "how soon will it happen?"



The following evening the Council and Planning Commission met in a joint work session to discuss the preferred Land Use Plan as presented by David Moreno & Leslie Dornfeld. Questions regarding traffic, pedestrian crossings, and building heights were discussed.



City Monument Sign Program

The Planning Commission recommended this vertical sign at its November 16 meeting.

The Commission's recommendation will be forwarded to the City Council for consideration in late January or early February

Lighting Standards – The new lighting standards will be presented to the City Council on December 12. This would add a new Article 10 to the Zoning Ordinance to address outdoor lighting design and standards.

Housing Rehabilitation Program - A neighborhood meeting was held on November 22, 2005 to discuss the CDBG and HOME applications. Both projects were met with positive feedback and have the support of the Historic Goodyear neighborhood. The applications are due to the County on December 16, 2005. A housing rehab consultant, Jeff Burdick, was selected and the City entered into a contract with him. Housing rehab applications are being accepted until the end of the year. Several applications have been received and Mr. Burdick has met with several of the home owners to start qualifying them.

Planning Commission – The City Council, at their meeting on November 14, appointed Sheri Lauritano to fill the Planning Commission seat that was vacated by Crystal Timko. Ms. Lauritano was sworn in at the November 16th commission meeting.

Building Safety Statistics

<u>Reviews & Walk-Ins</u>	Nov '05	Nov'04	YTD 05/06	YTD FY 04/05	% Diff. Vs. YAG
Walk-Ins	396	324	2,259	1,994	13%
<u>Permits Issued</u>					
Single Family Permits	357	216	1,374	972	41%
Com/Indus Permits	8	6	30	20	50%
Misc. Permits*	401	252	2,124	1,647	29%
<u>Homes Under Construction</u>					
Single Family	,1472	1,063	1,193-Avg	1,107-Avg	1%
<u>Permit Revenue</u>					
Permit & Plan Fees	\$1,374,814	\$824,695	\$5,954,739	\$4,457,574	34%
Permit Valuation (millions)	\$87.5	\$50.8	\$365.7	\$259.6	41%
<u>Inspection Facts</u>					
# of Inspections	8,634	6,623	44,010	38,486	14%
Daily Avg. per Inspector	93	67	85	80	<1%
# of Inspection Stops	3,958	2,559	19,668	14,290	38%
Daily Avg. per Inspector	43	26	38	30	27%
# of Inspection Miles	3,065	3,410	17,619	20,243	-15%
Daily Avg. per Inspector	36	35	36	38	-5%

*All except new single family and commercial/industrial

NOTABLES:

- So far this year, permit and plan fees are 34% ahead of the same time last year. Housing permits are up 41% so far this year and heading toward a record-breaking year. **November was an all-time record-breaking month with 357 permits issued. The past record was 321/month set the month before in Oct. 2005.** This averages about 11 house permits being issued every business day in CY 2005 or **1.4 every hour of the business day.**
- Inspections and inspection stops are up this year vs. last with daily average stops per inspector being up 27% so far this year vs. last.
- This year's target for daily average stops per inspector is 30. So far this year, we are averaging 38 per day.



Commercial Developments

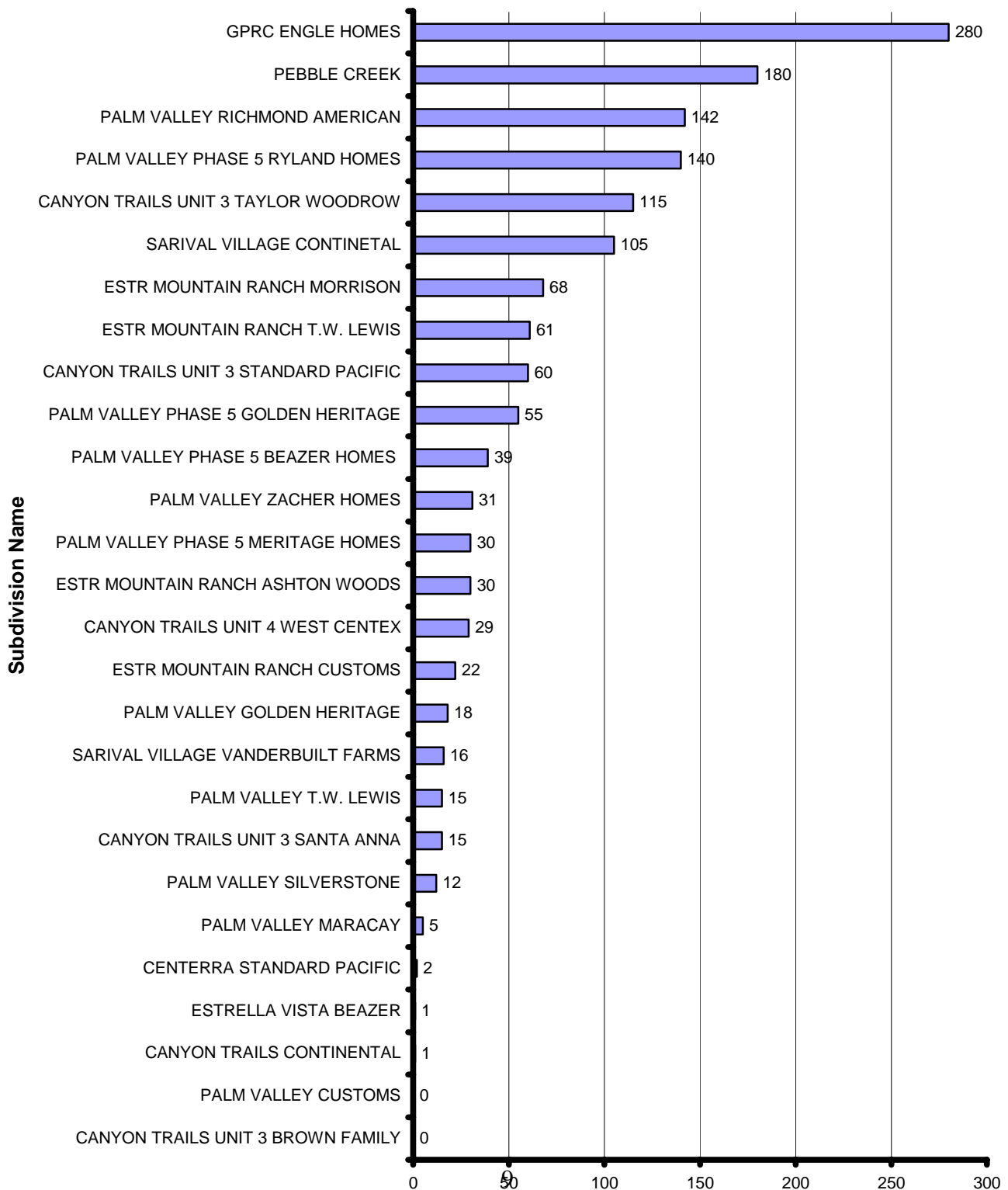
Palm Valley Cornerstone (SWC of McDowell & Dysart Roads)		Canyon Trails Towne Center (NEC of Yuma Road & Cotton Lane)	
		Rezoning application	Approved
Shops A & B	Carpet Mills & Cyberzone Brew Café will complete the buildings	Large retail user	Special Use Permit in review
		Car wash	Special Use Permit approved
Phase 2 Master Site Plan	Approved	Estrella Mountain Ranch	
National Bank of Arizona	CO issued	Village X (Province)	PAD Amendment approved
New shops buildings D & E	Footings/walls in progress	Coronado Village, Phase I	Pre-Plat approval pending
Shops H	Exterior walls in progress	Palm Valley Pavilions East (SEC of Litchfield & McDowell Roads)	
Maytag Store	CO Issued		
		La Piazza (West of Palm Valley Office Park)	
Palm Valley Cornerstone North (NWC of McDowell & Dysart Roads)		2 buildings	Leasing space available
		Miscellaneous	
		Compass Church	Framing in progress
Palm Valley (misc.)		Goodyear Industrial Complex	Site Plan in review
Village Inn	Interior work in progress	Fire Station #4	Walls in process
The Room Store	TCO Issued	Central Marketplace	Interior work in pro- gress working on Finals
Virginia Project (Law Offices)	Interior work in progress	Goodyear Public Storage & RV	Permit ready to issue
The Room Store T.I.	TCO Issued	Goodyear Dog Park	Site Plan Amendment in review
Indian Palms Office Condos	Drywall in progress	Pebble Creek Arts and Technology Center	Interior work in progress
Indian Palms Office Condo T.I. Suite 700 (Bade Family) Suite 200 (Dentist) Suite 600 (Internal Med.)	Permits issued	Bullard Commerce Center Kawasaki AZ Procote	Finish work in progress CO Issued CO Issued
Palm Place Plaza	In plan review	McDonald's	Old building demolished and drywall in progress on new building
Palm Valley Office Park Phase III	Site Plan approved	Buffalo Wild Wings Bar and Grill	In plan review
Palm Valley Professional Plaza	Site Plan approved	Rock of Refuge Church	In plan Review
Antioch Storage Facility	Plans are ready to issue	Central Square (Papa John's Pizza)	CO Issued

Palm Valley (misc.)		Miscellaneous Cont'd	
		Venida Business Park	Permit Issued
		Goodyear Commerce Center A & B	Site Plan review
		St. Thomas Assisted Living Home	Site Plan in review
		Lyons Plastering	Site Plan Approve
		S & S Tire	Permit issued
		McClane's Conveyor Belt and Mezzanine	In plan review
		Snyders of Hanover Addition	In plan review
		Pebble Creek Aquatics Center	Site Plan in review
Estrella Parkway Gateway Corridor		Palm Valley Pavilions West (SWC of McDowell & Litchfield Roads)	
		No Activity	
Walgreens	Exterior walls complete		
Estrella Crossroads	Foundation and framing in progress	Palm Valley Medical Campus (136 th Drive and McDowell Road)	
Estrella Marketplace Shop A	Masonry in progress		
Schools		Campus Expansion (18 acres)	PAD Amend/Zoning/ Site Plan approved
Centerra Elementary School	T.C.O. Issued	Hospital expansion	Decks being poured and some framing
Estrella Foothills High School – 3 new buildings	Work not started	Palm Valley Village (NWC of Litchfield & Indian School Roads)	
Estrella Elementary Fine Arts Bldg.	Interior work in progress	Wal*Mart Neighborhood Market	Site work and interior work in progress
Desert Edge School	CO issued	Design Guidelines	In review
Desert Thunder Addition	Roof in progress		
Desert Star Addition	Roof in progress		
Baldridge Commons (NWC of Dysart & Van Buren)		Multi Family Residential (misc.)	
Superstar Car Wash	In plan review	Rio Paseo Parcel 7 (condos)	Permits ready to issue
Signage Program	In review	Alexan at Palm Valley	Framing work in progress plus Buildings 1, 2, 3 and 4 have CO.
Site Lighting Plan	Permit issued		
Golden Corral	Framing in progress		
Design Guidelines	Approved		
Shops B & C	Site Plan approved		

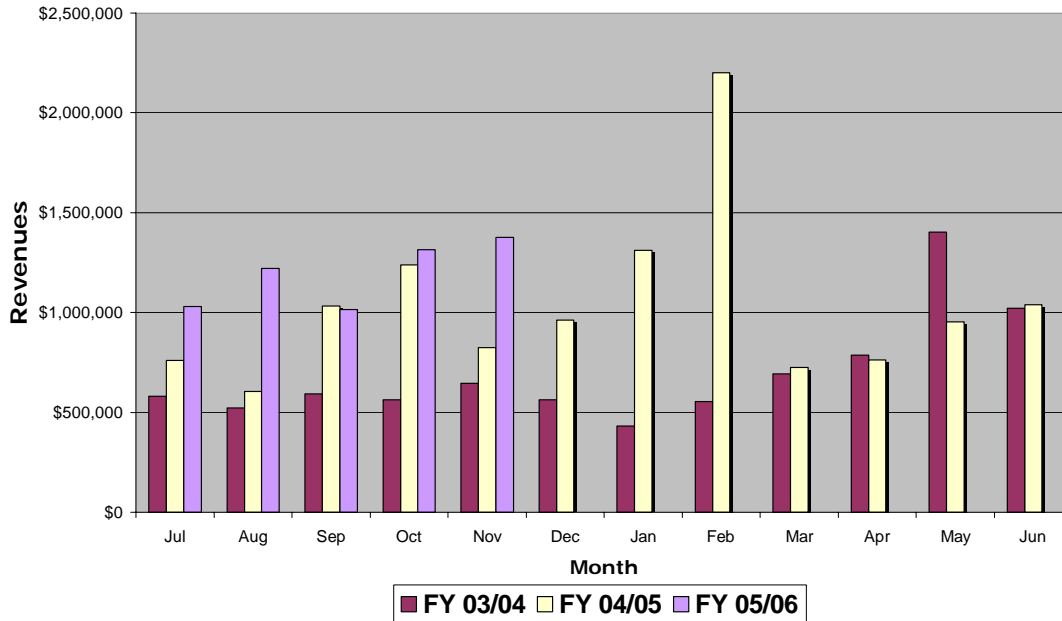
Residential Developments

<i>Development</i>	<i>Acres</i>	<i>Build-Out Units Zoned</i>	<i>Status</i>
Aldea	13.9	12	1 permits issued
Amber Meadows	108.74	303	Preliminary Plat in review
Canyon Trails	2,400	9,037	1896 permits issued
Centerra	296	1,697	588 permits issued
Cottonflower	240	822	392 permits issued
Cotton Crossing	80	243	Dvmt. Agmt. and zoning application in review
Cotton Commons	40	122	Zoning approved
Curtis Commons	40	106	Zoning approved
El Cidro Ranch	206.9	433	Dvmt. Agmt and final PAD application in review (Preliminary PAD approved)
Estrella Mtn. Ranch	18,600	65,425	1855 permits issued
Estrella Vista	280	1,112	849 permits issued
Goodyear Planned Regional Center	605	1,605	346 permits issued
King Ranch	2039	1,824	Zoning application in review
La Jolla Vista	192.7	690	Preliminary Plat in review
La Privada	198	453	Annexation/Zoning application in review
Las Palmas	273	750	Zoning application in review (preliminary PAD approved)
Las Brisas	480	1,351	Annexation/Zoning/Preliminary Plat in review
Las Ventanas	159.31	449	Zoning in review
Legacy Ranch	10.02	30	Preliminary Plat in review
Palm Valley	4,859	21,450	3356 permits issued
PebbleCreek	2,141	6,448	3297 permits issued
Pueblo Verde	15,635	406	Final Plat approved
Rancho Mirage	110	205	Built out
Rancho Mirage Phase 2	86	305	Zoning in review (P/S approved)
Riverside Park	298.5	503	Zoning in review
Sedella	632	1160	Zoning approved
Sin Lomas	40	138	Zoning approved
Sarival Estates	10	24	Zoning in review
Sarival Village	320	1,211	937 permits issued
Sunrise	98	397	Built out
Wildflower Ranch	312	1,200	Built out
TOTAL	50,804	119,911	

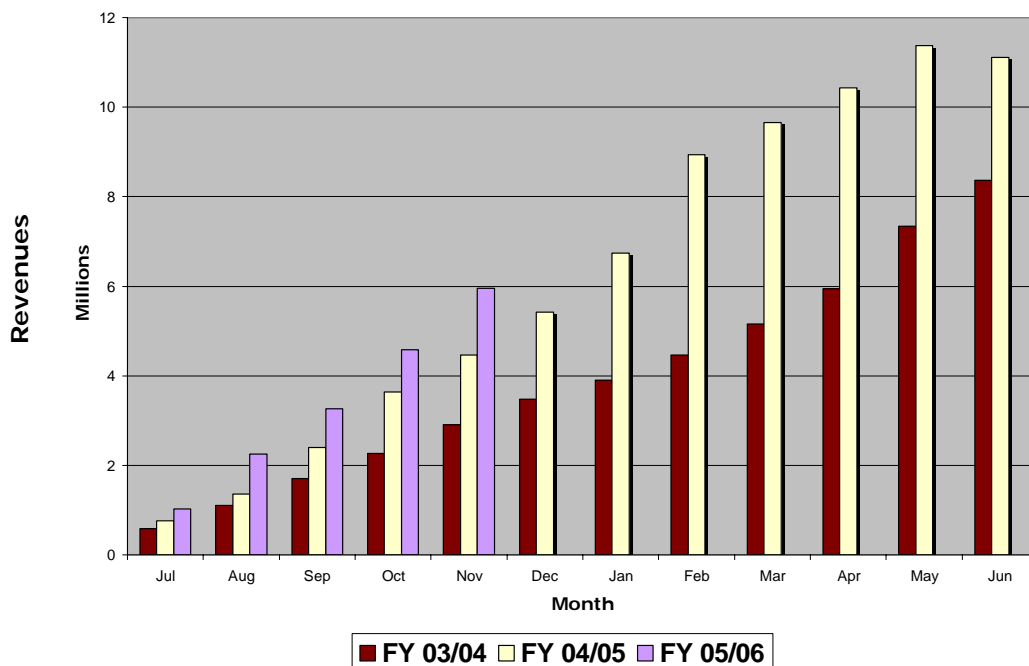
Homes Under Construction in November 2005 = 1472



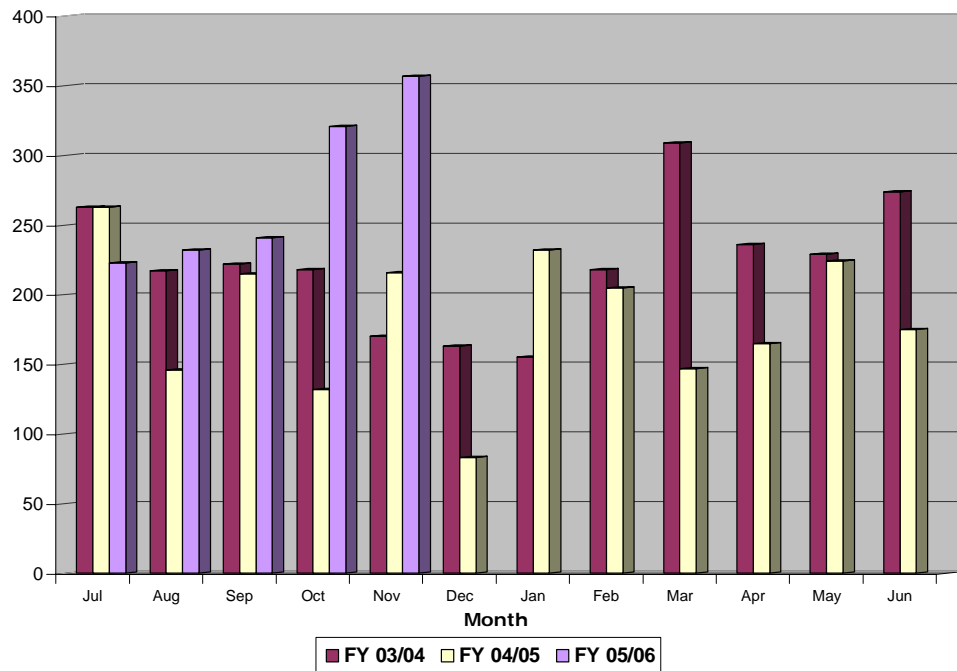
**Total Single-Family Permit & Plan Review Revenue
by Month FY04-FY06**



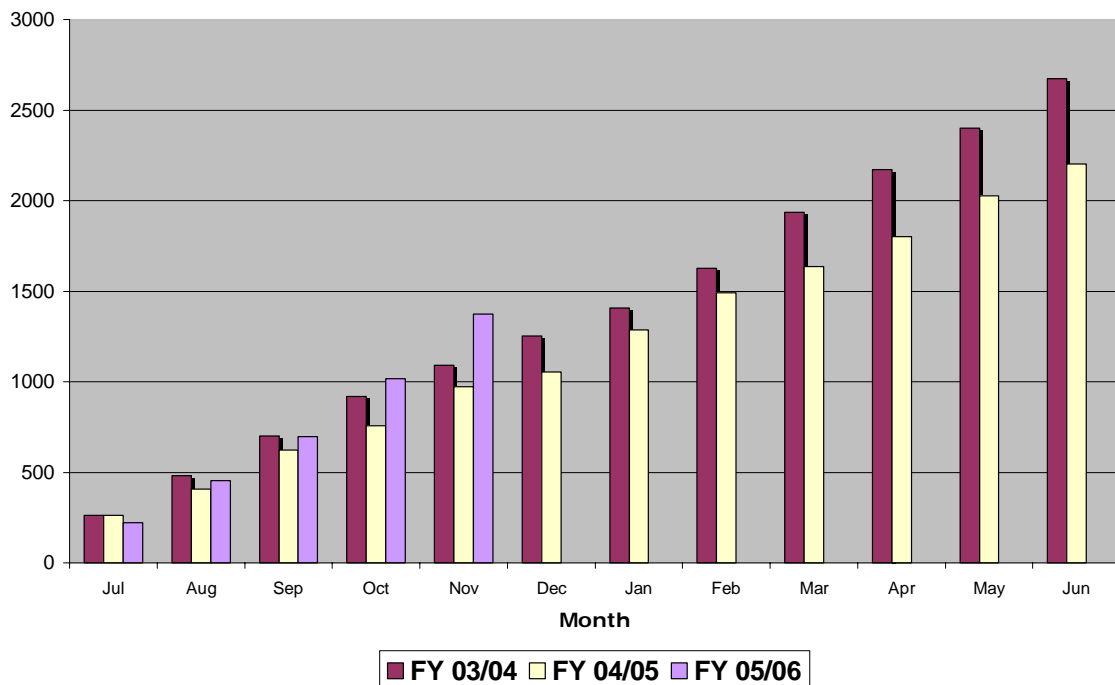
**Cumulative Single-Family Permit and Plan Review Revenue
FY04-FY06**



Number of Single-Family Permits Issued FY04-FY06



Cumulative # of Single-Family Permits FY04-FY06



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Community Initiatives

Code Compliance Division

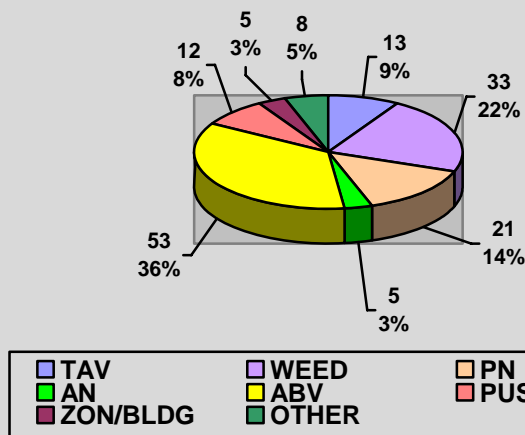


To maintain and improve the quality of life for our citizens by working to ensure the safety, welfare and cleanliness of Goodyear neighborhoods.

Active Cases Year-to-Date

# Active (end Oct)	232
# New Cases (Nov)	150
Total Active	382
Less # Closed (Nov)	77
= Total Active Cases (end Nov)	305

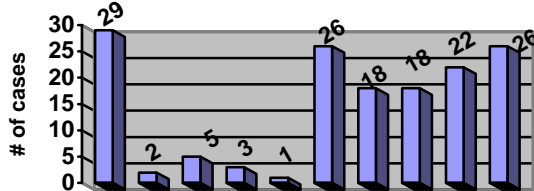
November 2005 - New Cases By Type



Legend:

TAV – RV, boats, trailers
PN – Public Nuisance Complaint
AN – Animal
ABV – Abandoned and/or Inoperable vehicle
PUS – Parking on unimproved surface/front lawn
ZON/BLDG. – Zoning or building code
Weed – Weeds
Other – All other complaints
 *Other consisted of obstruction of right of way (trees that needed trimming)

New Cases by Area - November 2005



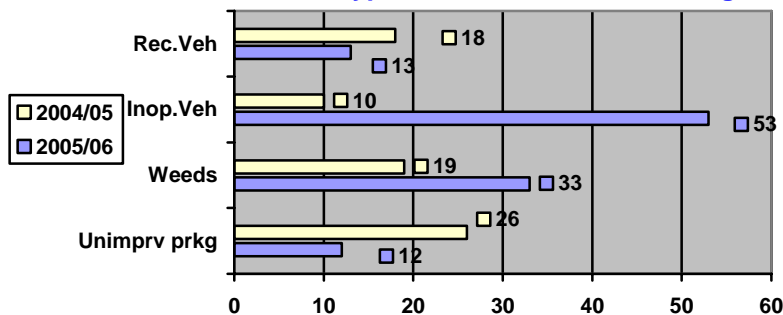
	1	2	3	4	5	6	7	8	9	Other
■ November	29	2	5	3	1	26	18	18	22	26

Area Legend: 1- Historic Goodyear; 2- Palm Valley; 3 - North Sub/Arnold Manor; 4 - Wildflower; 5 - Canada Village; 6 - Estrella Vista; 7 - Canyon Trails; 8 - Sarival Village; 9 - Centerra; Other

November Workload Year Ago Comparisons

<u>Nov</u>	<u>05/06</u>	<u>04/05</u>
New Cases	150	120
Closed Cases	77	80
Inspections	11,986	10861
Advisories Issued	173	95
Citations Issued	5	0
Illegal signage removed	188	114

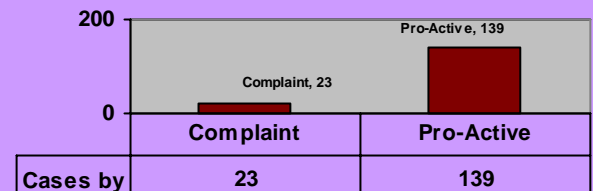
Year-to-Date Code Case Types vs. Same Period Year-Ago



November Court Cases

Hearing	Verdict	Fines collected
Uncontained Trash	Continuance	Pending
Dangerous Animal, etc	Guilty on all counts	\$1250.00
Abandoned Vehicle	Default Judgment	\$500.00
Uncontained Trash	Default Judgment	\$500.00

New Cases by Source



Highlights:

- Inoperable vehicles were the #1 problem** this month (as usual) and 5 times higher than same time last year. Inoperable vehicles also represented the largest percentage of new cases this month (36%).

NEIGHBORHOODS

MONTHLY ACTIVITY INFORMATION:

- Requests for Service – 96
- Neighborhood/HOAs registered – 7
- Neighborhood/HOA meetings attended/facilitated – 4

SPECIAL PROJECTS

G.A.I.N.

- Southwest Ambulance sponsored our 'Thank You Dinner' held at Starpointe Residents Club at Estrella Mountain Ranch on Nov. 3, 2005. Forty residents, sponsors, Mayor, Councilmembers and staff attended. Mayor Cavanaugh presented Certificates of Appreciation to neighborhood leaders, sponsors and volunteer coordinator, Jenifer De La Garza.

PUBLIC ART

- Neighborhood Manager attended Tucson Public Art Tour on Saturday, 11/5 with other ASU students & faculty involved in the Public Art Certificate Program.

See page on
Target Area
Neighborhoods for more
neighborhood updates.

COMMUNITY & INTERGOVERNMENTAL PROGRAMS

- Work began on the PUBLIC SAFETY CITIZEN ADVISORY COMMITTEE (PSCAC) with advertising & articles asking for interested citizens to apply. As lead staff for the committee, Community Services led a panel of staff and residents through review of 78 applications resulting in 39 interviews for the selection of 21 members! We used parts of four days in mid-November to hold the interviews and were greatly impressed with all who took the time to apply and interview for a place on the committee.

The City Council made their appointments and hired an outside facilitator on Nov. 29th. The residents represent a broad demography of gender, ethnicity, ages, occupations and life experience and diverse neighborhood representation.

Goodyear's website has a great informational link for this committee. Minutes, agendas and meeting dates, along with other business of the committee, will be posted regularly.
- Our Fall 2005 SOUTHWEST VALLEY CITIZEN ACADEMY, held at Estrella Mountain Community College each fall, met in final session on November 3rd and graduated 21 participants. The elected officials of Avondale, Buckeye, Goodyear and Litchfield Park each spoke to the class and graduated their own city's residents. Vice Mayor Cavalier represented Goodyear and presented certificates to the Goodyear graduates.
- STATE & FEDERAL LEGISLATIVE agendas for the City are being formulated. Legislative work during November included:
 - Goodyear's participation in a legislative working group on a proposed tax incentives bill, sponsored by our own District 12 Rep. John Nelson. Mayor Cavanaugh and city staff were asked to work over the last half of the year towards language for a bill that will protect the existing rights of cities to responsibly use tax incentives.
 - Meetings hosted by the AZ League of Cities with the intergovernmental directors and city contract lobbyists on an expected cable TV bill that would preempt cities' authority. In a surprise move, the City of Phoenix announced a negotiated agreement with Cox that reduced their franchise fee by 1% and the number of public access & educational channels provided by Cox. This has caused some concern by other cities that believe this would be leveraged at the Legislature to make all cities fall in line and re-negotiate the terms of their agreements. Tucson is currently negotiating terms that may set favorable terms for Cox and possibly avert further attempts at legislation.
 - I-10 widening remains the front & center focus of our legislative agenda and we have continued to work the issue at all levels during November: MAG, ADOT, Governor's staff, County congressional delegation, West Valley Mayors & Managers with an internal team from the Mayor's office, Manager's staff, Public Works, and Intergovernmental Programs.

Neighborhood target areas have been designated by the City as residential areas allocated concentrated City resources. These efforts are intended to create an environment for residents to work together on revitalizing and maintaining their neighborhoods, working as partners with the City and each other to address their concerns and grow a vision for their future, neighborhood identity and quality of life.

ACTIONS & RESULTS

Historic Goodyear Neighborhood Alliance (HGNA) – Target Area #1

Council Liaison: Councilmember Dick Sousa

Meetings

- Neighborhood Manager (NM) co-hosted CDBG project application & CIP project meeting held on Tuesday, 11/22. Residents from Historic Goodyear and North Subdivisions attended meeting.
- Met with Diane Krone, new alliance secretary, to deliver records from outgoing secretary.
- Next HGNA meeting scheduled for 12/13, at City Hall, Conf. Room #117.

Wildflower Ranch (WFR) Neighborhood Partnership – Target Area # 2

Council Liaison: Councilmember Fred Scott

Meetings

- NM coordinated with HOA staff and board members to finalize paperwork to secure an on-going agreement for free meeting rooms for the HOA to hold all their meetings at the Wildflower Elementary School.

Canada Village Neighborhood Alliance – Target Area #3

Council Liaison: Councilmember Rob Antoniak

Meetings

- NM worked with leaders to finalize 11/15 meeting agenda and nominated slate of officers .
- NM attended Volunteer Appreciation Picnic on Saturday, 11/12 at Canada Village Park. Residents voiced concerns about the roof damage on the park's shade structure, sent concern to Parks [staff is seeking contractor(s) to submit repair bid(s)].
- NM facilitated 11/15 meeting. Twelve residents attended along with Council Liaison. Staff: Code Compliance Manager, Police Sergeant & Deputy City Manager. Elections were held: Richard Heary, President, Bill King, Vice-Pres, Marcie Hricziscse, Treasurer, Dawn Forsyth, Secretary, & Directors: Pat King; Sam Comer; Roy Perry; Mary Laine; & Joseph Forsyth were elected. By-laws were approved and the Canada Village Neighborhood Alliance was officially formed. Concerns voiced at meeting: graffiti notification, City to secure fencing on City's Canada Village lot, need strong block watch to stop vandalism at park. Requested info on following: sewer/trash, update on transportation & I-10.
- First Board meeting scheduled for December 13 at the King's residence.

North Subdivisions – Target Area #4 (Manzanita Heights, Arnold Manor, Park Palisades & Desert Sage)

Council Liaison: Vice-Mayor Frank Cavalier

Meetings

- At the request of the residents, NM invited Traffic Engineer & City Engineer to attend the 11/9 meeting. NM met with engineers to prepare for upcoming meeting. NM facilitated 11/9 meeting, fourteen residents attended. Additional staff in attendance: Code Compliance Officer, Police Neighborhood Resource Officer (NRO) & NM. Discussed the following: traffic & engineering concerns (staff will prepare answer for Feb'06 meeting), crime, code violations & speeding. NRO will request a speed trailer. NM discussed "why organize," five residents volunteered to be part of core group to meet in January to start organizing the North Subdiv. neighborhood into an alliance/association.
- Next neighborhood meeting is scheduled for Tuesday, February 21 at the Community Center.

Community Advocate

PUBLIC PARTICIPATION – Most of the P2 Analysis forms for CIP & non-CIP Projects have been turned in. City Manager will be reviewing and approving same in early Dec. Some of the P2 information may be held in a Pending File until an updated CIP list is available. Approved P2 forms can be found on the "Public" Drive.

Case Statistics

- **Cases Opened** **68**
- **Cases Closed** **63**
- **% 24-Hour Response-** **98%**

Responses:

- **489 e-mails**
- **38 telephone calls & walk-ins**

Cases by Neighborhood

- Area 1:** Historic Gdyr - **2**
- Area 2:** Palm Valley - **7**
- Area 3:** North Subdivision - **2**
- Area 4:** Wildflower - **5**
- Area 5:** Estrella Mt. Ranch - **3**
- Area 6:** Estrella Vista - **5**
- Area 7:** Canada Village -
- Area 8:** PebbleCreek - **5**
- Area 9:** Canyon Trails - **2**
- Area 10:** Sunrise @ Wigwam - **0**
- Area 11:** Rancho Mirage/Centerra - **7**
- Area 12:** Cottonflower/Sarival Vill. - **6**
- Area 16:** Other - **19**
- Area 17:** Out of City - **2**

Projects:

- **GAT TEAM** – COG's newest Neighborhood Association – Canada Village Alliance. Wildflower Ranch parks continue to suffer major vandalism. Additional lighting and strategic placement of hidden cameras are being considered to help slow down the problems.
- **GAT SLUM PROPERTY TASK FORCE** – Dates are set for City Code & Building Inspectors, County Attorney & County Health Inspector to do apt-by-apt inspections at Country Aire Apartments (December 6) and The Greens at Litchfield (December 13).
- **C.E.R.T. TEAM** - Brief meeting Nov. 3. Talked about the team's participation at the Wal-Mart grand opening, team structure & future training ideas. Due to changes in State programming, the Team has been informed they may not get their Train-the-Trainer class until February or March 2006.

Issues: We had lots of code compliance complaints about abandoned cars, people running businesses from their homes, barking dogs & dogs leaving deposits. In addition, there were the usual speeding in neighborhoods, graffiti reports, street lights out, utility billing issues, and requests for housing assistance and/or personal financial assistance. ☹

City Manager's Monthly Report

November 2005

Economic Development

Mission: To expand the economy of the City of Goodyear through the recruitment of capital investment, enhancement of existing businesses, and expansion of developable land and other investment opportunities in order to create and sustain a balanced lifestyle for the community.

Grand Opening Numbers

JCPenneys' retail sales surpassed company expectations; in fact, store management reported that the Grand Opening was the best ever reported in the history of JCPenneys! Their Grand Opening on November 5th was 128% above plan; their first full week was 90% above plan. Company policy does not allow her to provide their daily sales totals.

Wal-Mart also reported excellent sales! Grand Opening sales on Nov. 2nd were over \$340,000 -- the store had anticipated \$200,000-\$250,000. Wal-Mart reported \$2.2 million for their first full week of sales, \$9 million above the company's anticipated \$1.3 million.

The Rudolfo Brothers – A Growing Goodyear Business

Economic Development staff met with Mike Rudolfo this month at Rudolfo's facility at 14575 W. La Estrella as part of the Building Bridges to Business Program. The business has grown to a staff of 560+ employees. Their businesses include Sombrero Construction (Framing), Rudolfo Brothers Masonry, Rudolfo Brothers Plastering and Concrete. Rudolfo hopes to hire an additional 110 employees this year in the concrete area alone. They have added a new 7,500 sq ft building in 2005 to accommodate their growth. Rudolfo Brothers have been in business since 1992 and relocated to Goodyear in 2002.

New Businesses This Month

- ♦ Wal-Mart
- ♦ Desert Schools Credit Union
- ♦ JCPenneys
- ♦ The RoomStore Furniture

The Estrella Falls Mall & SanTan Village Connection


There's excitement among staff, citizens and Westcor Management regarding Goodyear's Upcoming Regional Mall. Even though SanTan Village in Gilbert is well ahead of Goodyear in terms of leasing and development, it seems that margin has narrowed substantially due to the fact that -- a FIRST for Westcor -- the RETAILERS that they have been working with to locate in Gilbert are saying that they will go there contingent upon being assured a place in Goodyear at Estrella Falls. Their Senior Marketing Manager said that usually Westcor depends upon its relationships to lease (bundle) multiple locations, but this is the first time that they are having the retailers insist on a location being part of the package -- the retailers already know about Goodyear, and they are making it clear that they want to be here. Westcor's marketing team has received an incredible amount of input in regard to the citizens' vision for Estrella Falls. They had an unprecedented 800 people register on their web site to receive electronic updates as the mall develops, and their marketing manager received more than 100 additional e-mails from residents after the news came out in the AZ Republic that input was being sought.

Mall Demographics – Goodyear To Gilbert Comparisons

Census Population (2000)	3-mile	7-mile	10-mile	20-mile
Estrella Falls	27,546	84,659	208,374	1,317,825
SanTan Village	29,473	257,760	606,652	1,315,518
Estimated Population (2005)				
Estrella Falls	43,053	139,899	292,784	1,516,195
SanTan Village	55,207	352,100	762,323	1,559,013
Projected Population (2010)				
Estrella Falls	53,925	176,447	353,014	1,702,166
SanTan Village	71,116	425,338	890,307	1,787,103
Forecasted Population (2015)				
Estrella Falls	68,571	227,417	433,311	1,915,238
SanTan Village	94,246	518,387	1,047,755	2,048,739
Census Median HHI (2000)				
Estrella Falls	\$52,652	\$52,059	\$46,127	\$42,103
SanTan Village	\$71,992	\$58,256	\$51,548	\$50,196
Estimated Median HHI (2005)				
Estrella Falls	\$61,777	\$57,064	\$51,813	\$46,900
SanTan Village	\$77,697	\$65,688	\$58,588	\$56,203
Projected Median HHI (2010)				
Estrella Falls	\$70,484	\$63,864	\$58,421	\$52,820
SanTan Village	\$88,504	\$75,257	\$67,009	\$63,849
Est. Med. Disposable Income (2005)				
Estrella Falls	\$50,712	\$47,453	\$43,575	\$39,709
SanTan Village	\$62,424	\$53,712	\$48,449	\$46,617
Proj. Med. Disposable Income (2010)				
Estrella Falls	\$56,877	\$52,264	\$48,353	\$44,095
SanTan Village	\$69,631	\$60,333	\$54,405	\$52,110
Est Med. HH Net Worth (2010)				
Estrella Falls	\$45,242	\$42,720	\$40,915	\$38,341
SanTan Village	\$48,158	\$44,828	\$42,753	\$41,231

Source: Applied Geographic Solutions / TIGER Geography 07/05

Engineering Plan Review and Inspection

Engineering Plan Review	Nov '05	YTD 05/06	Permits Issued	Nov '05	YTD 05/06
Drainage Reports	22	71	Grading (\$ value)	\$720,145	\$4,011,178
Grading & Drainage Plan Sets #of Sheets	37 192	176 1,016	Sewer Lines (LF)*	21,701	58,012
Sewer Plan Sets #of Sheets	34 536	160 2,071	Water Lines (LF)	21,100	91,712
Water Plan Sets #of Sheets	34 576	169 2,125	Storm Drain (LF)	9,938	31,561
Storm Drain Plan Sets #of Sheets	8 41	33 131	Dry Utilities (LF)	10,476	315,422
Paving Plan Sets #of Sheets	33 536	162 2,255	Curb & Gutter (LF)	1,775	157,847
Landscape Plan Sets #of Sheets	14 293	69 963	Bridges & Box Culverts (\$value)	\$12,500	\$1,243,760
Plan Review Revenue	\$124,610	\$526,006	Pavement (SY)*	29,521	331,965
 <p>Construction of additional manholes to expand the Cotton Flower Lift Station capacity to accept sewage flows from Canyon Trails.</p>			Irrigation Lines (LF)	2,585	35,473
			Sidewalk (LF)	1,747	141,882
			Permit Fee Revenue	\$137,538	\$1,010,071
			*LF = Linear Feet *SY = Square Yard		

Infrastructure Under Warranty

Sewer (LF)	179,005	Curb and Gutter (LF)	611,941
Water (LF)	207,670	Sidewalk (LF)	453,173
Storm Drain (LF)	48,517	Pavement (SY)	1,531,040

City Manager's Monthly Report

November 2005

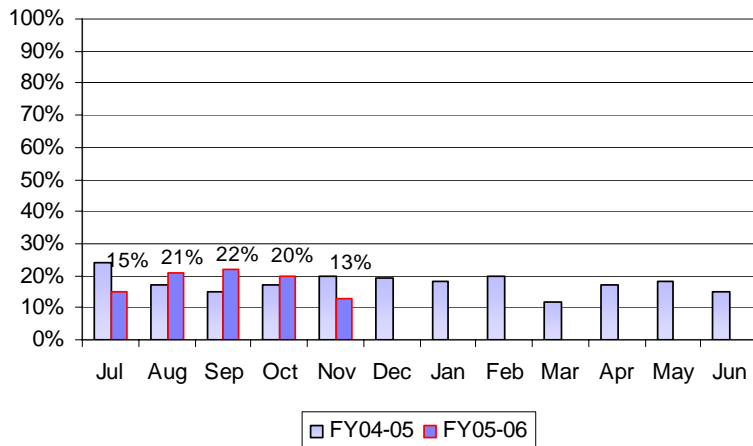
Fire



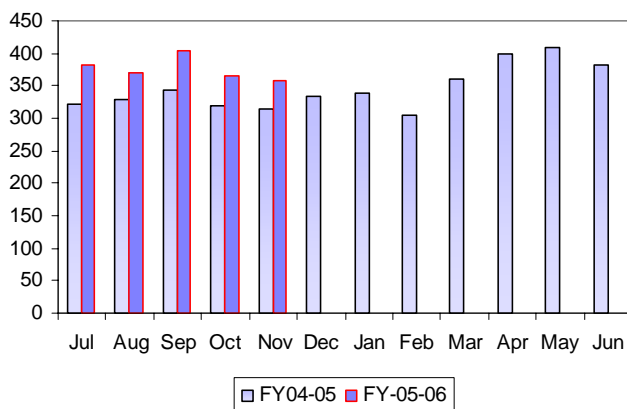
Spirit of Service

We care for your family and ours. We earn your trust by serving with pride, professionalism, and integrity. We strive for excellence in shaping the future of our department and community. The soul of our department is our spirit of service.

**Percentage of Incidents in Goodyear Meeting
4 Minute Response Time Objective**



Number of Calls by Month



Period Highlights:

Promotion: Deputy Fire Marshal, who has been Acting Fire Marshal since October, was promoted to Fire Marshall.

HazMat 181 Roll Out: We rolled out the Haz Mat 181 truck. The ceremony was very successful. The Mayor, City Manager, Councilmembers Scott and Sousa, and two staff members from Senator McCain's office attended the inauguration. See pictures at right.

**Fire Prevention Statistics for
November 2005**

	Total #	Hours & \$
Annual occupancy inspections—fire company	20	21
Annual occupancy inspections—fire prevention staff	41	41.5
New construction inspections	104	104
Plans reviewed	55	50
Permits issued	14	\$2,250



Mayor Cavanaugh and Chief Gaillard spoke at the roll-out of Goodyear Fire's hazardous material truck, which included a simulated demo (below).



City Manager's Monthly Report

November 2005

Human Resources

Personnel Division

Statistics

	November FY05-06	November FY04-05	YTD FY05-06	YTD FY04-05
APPROVED AUTHORIZED STAFF	410	338	410	338
Current Full-time Staff	368	300	368	300
▪ New Employees	17	12	59	39
▪ Temp to Regular Status	0	0	3	7
▪ Rehire	0	0	0	0
Personnel Changes	5	5	36	32
▪ Promotion	5	4	30	26
▪ Transfer	0	0	2	3
▪ Demotion	0	1	4	3
Separations	4	4	19	9
▪ General Separation	4	3	17	8
▪ Retirement	0	1	2	1
Turnover Rate	1.1	1.3	5.2	3.0
▪ Turnover Rate w/o Retirement	1.1	1.0	4.6	2.7
Tuition Reimbursement / Participants	5 / 50	4 / 57	21 / 50	25 / 57
Surveys Completed / Conducted	33	19	91	91
Job Description Changes	2	7	10	24
Family Medical Leave Requests	3	4	12	9
EEO Complaints	0	0	0	1

Employees Are Our Greatest Asset!



Recruitment:

Fiscal year-to-date we are managing

130 recruitments!!!!!!

98 full-time positions have been filled this year!

32 positions are in the recruitment process

10 positions have yet to be recruited

Out of the 98 positions filled, 39 full-time positions were filled internally

(through promotions, transfers, voluntary demotions, or moving from a temporary status to a full-time position)

Out of the 72 new positions approved for Fiscal Year 2005-2006, 50 positions have been filled, or have signed offer letters.

Since implementing NEOGOV on September 8, 2005, we've received 28,538 hits on our job opportunities page and have received 1,931 applications online.

Technical Services

ITS Workload:

- ITS handled 292 documented helpdesk tickets in November.
- Total PC's/Notebooks supported: 360
- Total Network File servers supported: 41
- Total Printers supported: 103 (+/-)

Network Security

SPAM and Virus Filtering systems:

- Scanned 93,938 incoming e-mail messages from the internet in November, up from 78,811 in Oct.
- Stopped 61,016 SPAM (unsolicited e-mail) messages. This is a 29% increase over October.
- Stopped 2,854 virus-infected e-mails, without a single infection
- Allowed 30,068 valid messages into the City e-mail system, versus 30,077 in October.
- In November, SPAM and Virus-infected e-mail accounted for 64.95% and 3.04% of all e-mails received, respectively.

Major city systems:

(Servers, AS/400, Internet, E-mail) were up 100% of the time during November.

November accomplishments:

1. Personnel: No personnel changes in November.
2. Replacement program: FY05-06 printer replacements are in process. Approximately 40 of 60 new laser and color printers have been deployed throughout the City.
3. New Employee recruitment: The ITS Department is continuing its efforts to assist the City in bringing on the new employees for FY05-06. As part of these efforts, ITS is working hard to streamline its processes in handling work requests, system ordering and new employees. FY04-05 was a good test of getting many employees on at once, and ITS is prepared to carry lessons learned into 05-06.

Applications

HTE Systems

- Completed the Lockbox/RapidPay interfaces for Utility Billing
- Completed the interface for Radio Read of water meters
- Scheduled installation of Naviline version 4.0 into test for 12/17
- Refined Scope of Work for business analysis of HTE usage

Public Safety Systems

- Installed first of four 37" monitors in dispatch area
- Completed installation of new Log Recorder
- Implemented new FireView (GIS based) system and trained appropriate FD staff

Administrative Systems

- Continued refinement of the Neighborhood/Volunteer database
- Completed implementation planning for the Council Recording System
- Began planning for a Citywide Master Calendar
- Defined requirements for interim management of Procurement Contracts

Project Statistics

- **60 total projects scheduled for completion this fiscal year.**
- **13 Projects completed this fiscal year.**
- **13 projects are 50% or more complete.**
- **16 projects are less than 50% complete**
- **18 projects not started yet.**

City Manager's Monthly Report

November 2005

Legal Services

Prosecutor's Office

MISSION - We evaluate, manage, and prosecute misdemeanor criminal cases with the goal of administering justice in an equitable, efficient, and expeditious manner while advocating for victim rights and crime prevention.



STATISTICS

	<u>Current Month</u>	<u>YAG Month</u>	<u>Diff vs. YAG</u>	<u>YTD FY 05/06</u>	<u>YAG 04/05</u>	<u>Diff vs. YAG</u>
New Cases Received	139	64	+117%	499	333	+50%
Domestic Violence	10	7	+43%	33	40	-18%
Other Victim Cases	21	2	+950%	59	34	+74%
DUI	7	8	-13%	54	49	+10%
Other Alcohol related	11	5	+120%	49	27	+81%
Traffic	57	37	+54%	249	160	+56%
Shoplifting/Theft	33	7	+371%	64	27	+137%
Petition to Revoke Probation Filed	8	2	+300%	29	12	+142%
<u>COURT APPEARANCES</u>	_____	_____	_____	_____	_____	_____
Arraignments, Pre- Trial Conferences, In Custody, Restitution	154	112	+38%	578	566	2%
Trials & PTR Hearings	9	7	+29%	34	36	-5%

Period Highlights:

- New cases are up 50% over last year through the first 5 months of the year.
- November was another heavy month for court appearances, which now exceed year-to-date levels last year.
- Traffic cases remain well ahead of last year(56%).
- Shoplifting/theft increased so much this month that cases this year are now well past last year (+137%).

***City Manager's
Monthly Report
November 2005***

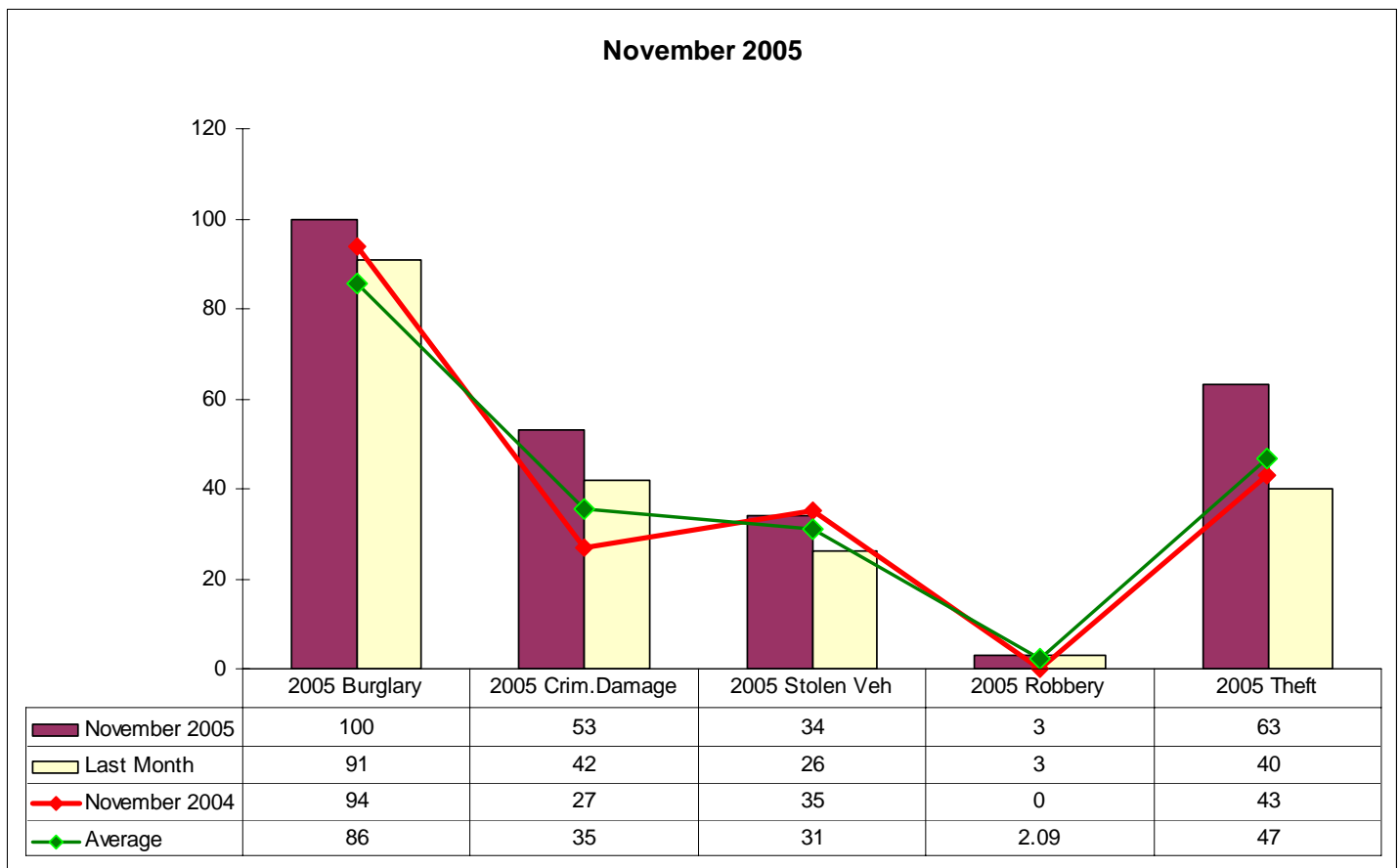


Police Department

The Goodyear Police Department provides residents of Goodyear and its visitors with superior service in order to ensure safety and maintain quality of life. With a police-community partnership philosophy, the department has implemented and expanded programs that promote collaborative efforts in taking a proactive stance and addressing crime reduction and prevention.

November Overview

The following chart depicts police cases in Burglary, Criminal Damage, Stolen Vehicles, Robbery and Theft for the period of November 1 to November 30 of 2005. It compares current numbers with the previous month, same time frame last year, and our overall average for 2005. The Police Department uses this chart to watch for trends in crime. Abnormally high or low numbers are reviewed for cause, and appropriate action is taken in the deployment of resources.



November Fast Fact

Preparation for 2006 Alarm Permit renewals begins in November. It takes over three weeks to process and mail over 2000 permits. Citizens and businesses have until January 31 to renew their permits.

*City Manager's
Monthly Report
November 2005*

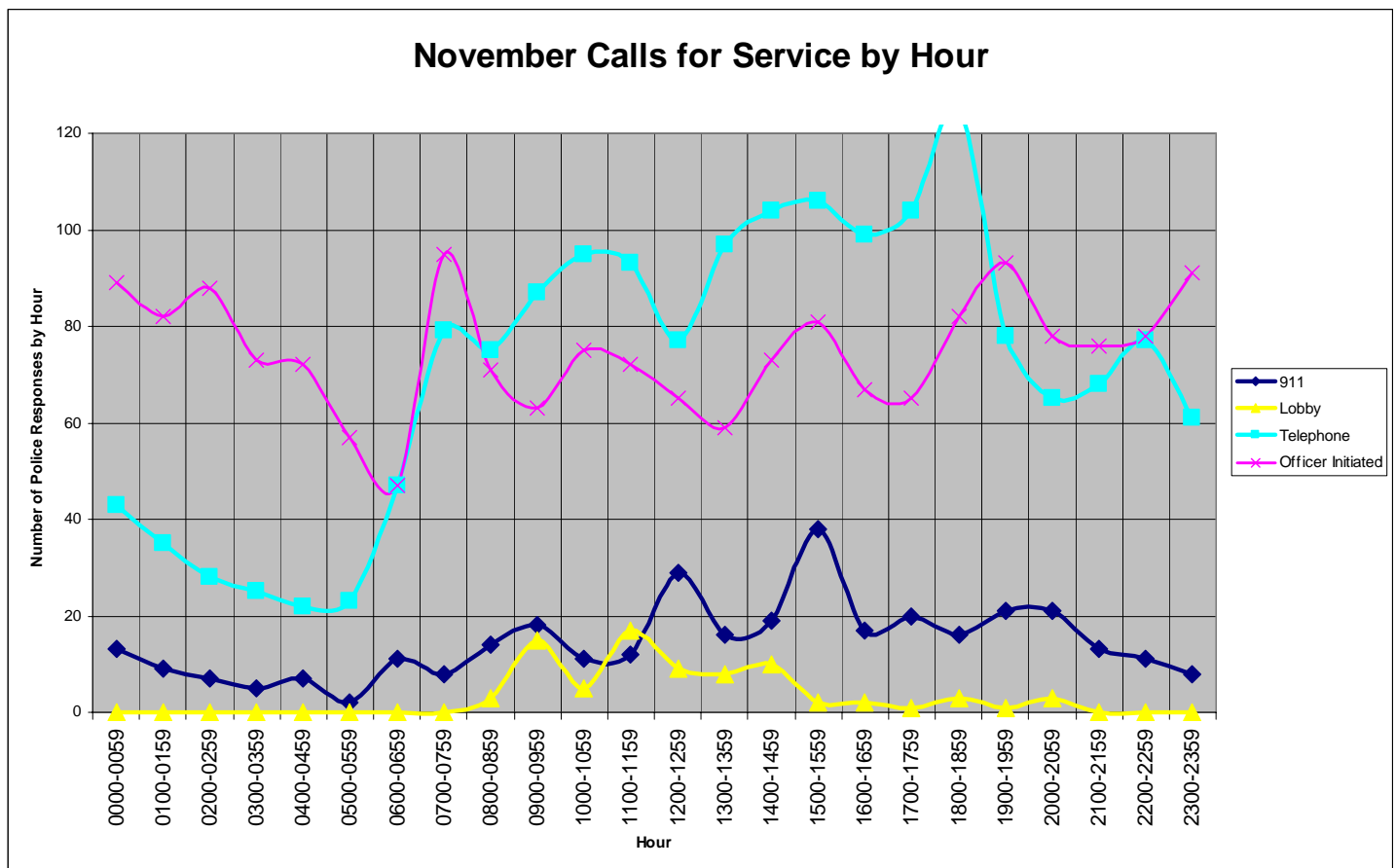


Police Department

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Calls for Service

Back by popular demand! The chart below shows our calls for service by hour chart. For each hour block, you can see how many calls for service we received in the month of November, as well as where the calls originated – Officer initiated, 911, Lobby or received through Dispatch (Telephone). By monitoring the “peaks and valleys” of service, we are able to effectively schedule and utilize resources.



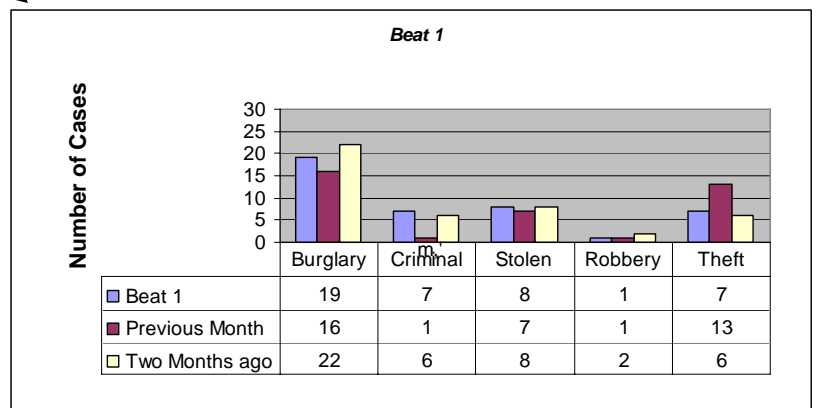
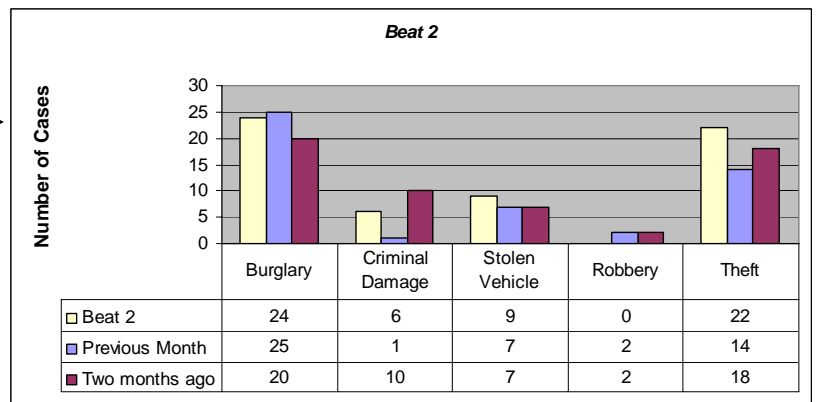
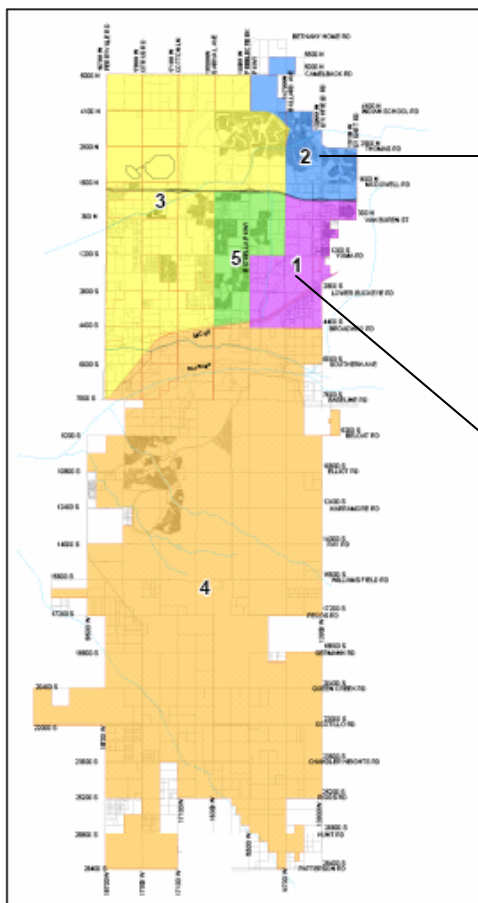
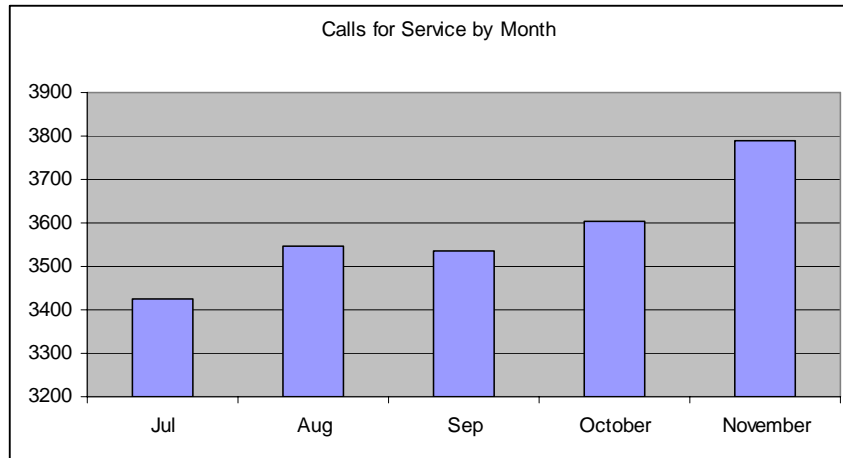
City Manager's Monthly Report November 2005



Police Department

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Police Beat Information

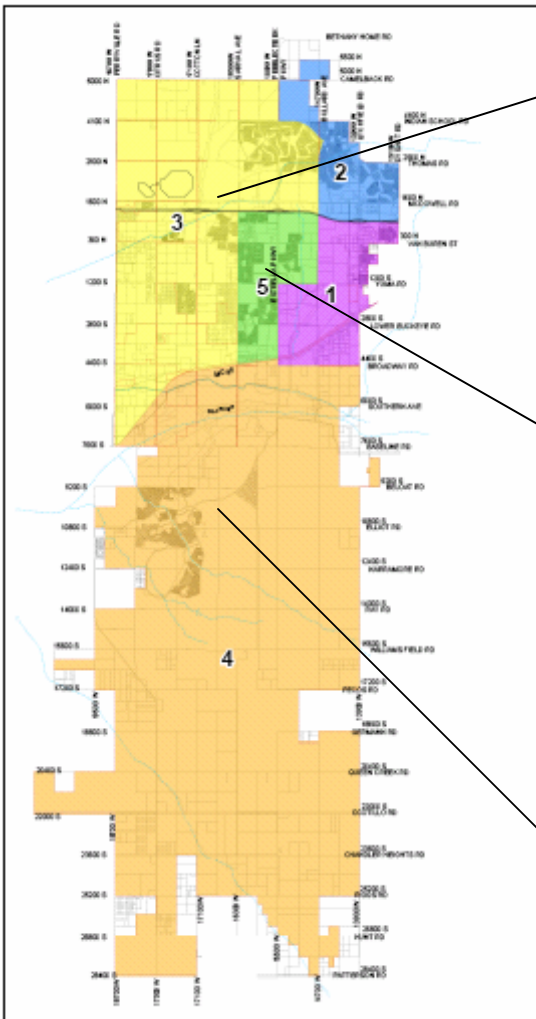


City Manager's Monthly Report November 2005



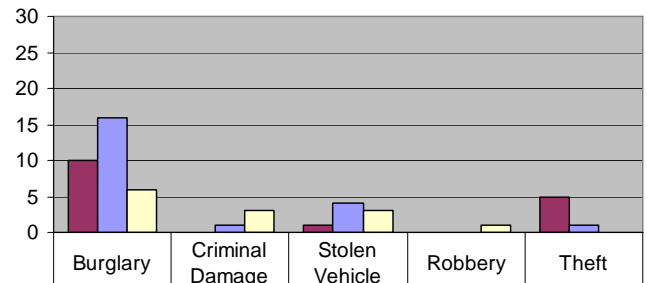
Police Department

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Beat 3

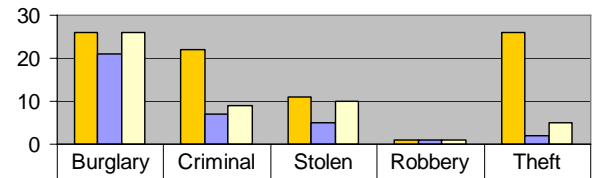
Number of Cases



	Burglary	Criminal Damage	Stolen Vehicle	Robbery	Theft
Beat 3	10	0	1	0	5
Previous Month	16	1	4	0	1
Two Months ago	6	3	3	1	0

Beat 5

Number of Cases



	Burglary	Criminal	Stolen	Robbery	Theft
Beat 5	26	22	11	1	26
Previous Month	21	7	5	1	2
Two months ago	26	9	10	1	5

Beat 4

Number of Cases



	Burglary	Criminal Damage	Stolen Vehicle	Robbery	Theft
Beat 4	5	2	2	0	0
Previous Month	4	2	0	0	0
Two Months ago	1	2	1	0	0



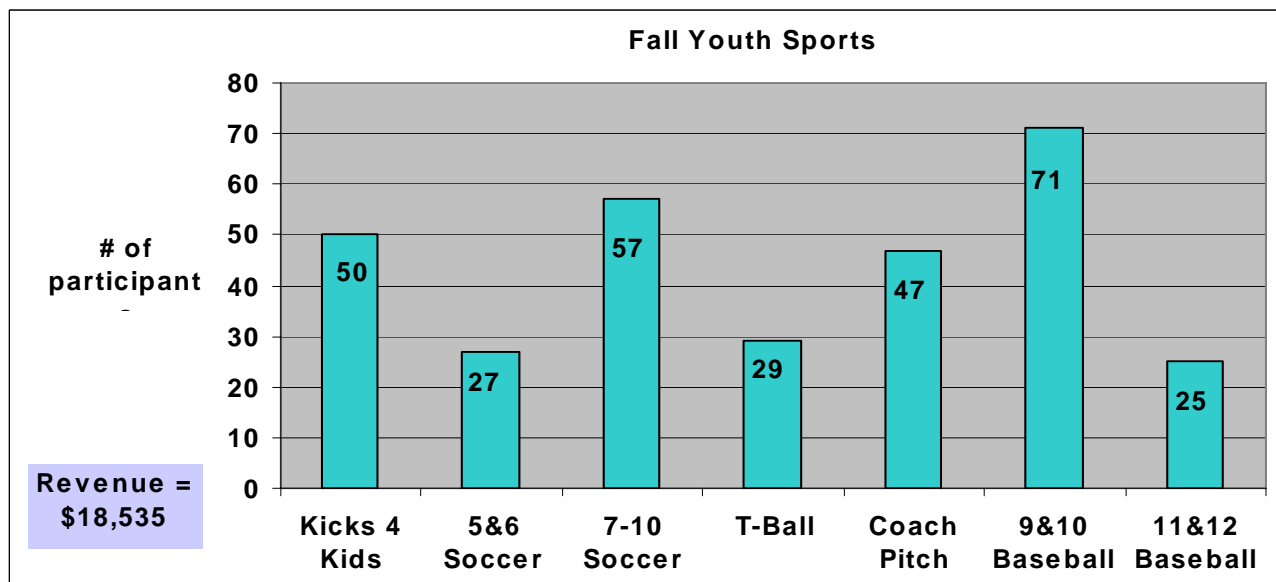
The Goodyear Police Department provides residents of Goodyear and its visitors with superior service in order to ensure safety and maintain quality of life. With a police-community partnership philosophy, the department has implemented and expanded programs that promote collaborative efforts in taking a proactive stance and addressing crime reduction and prevention.

Period Highlights

- The Fourth Testing Cycle for Police Officer Recruitment began this month to fill positions made available through the Fiscal Year 05/06 budget.
- 7 Police Officers, 4 Volunteers and 5 Police Explorers participated in the Governor's Office for Highway Safety State Fair.
- Goodyear Police Officers participated in the Westar Elementary School Safety Day. Our K9 Officer "Zip" visited the school, along with a display of the Command Van, and a Motor Unit.
- Goodyear Police Personnel participated in Glendale PD's VIN etching program and assisted in etching over 125 citizen vehicles. We are now looking into obtaining the equipment for Goodyear – in order to hold a Goodyear VIN etching event.
- Goodyear Police were recognized at the 10th annual Kare-Bears awards luncheon in PebbleCreek for dedication and service to the Community.
- Over 2000 Business and Residential Alarm Permit Renewal Notices were processed and mailed for Permitting in 2006.

Public Works

Aquatics & Recreation



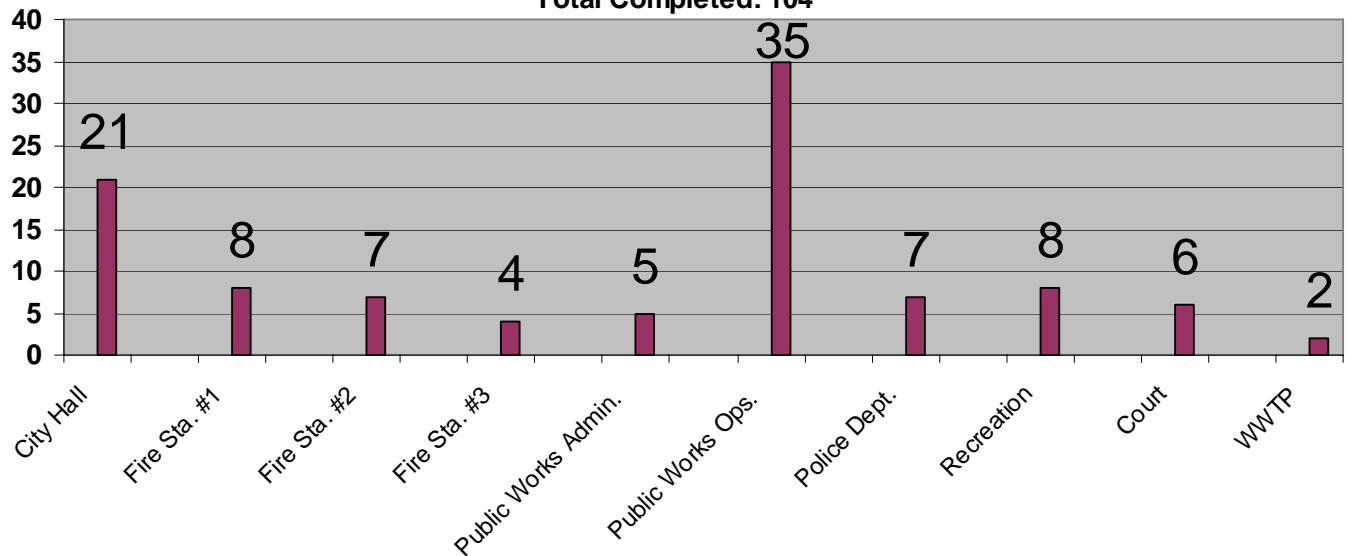
A total of
306 children
participated
in Fall Youth
Sports.

Details of Facility Service Calls and Costs

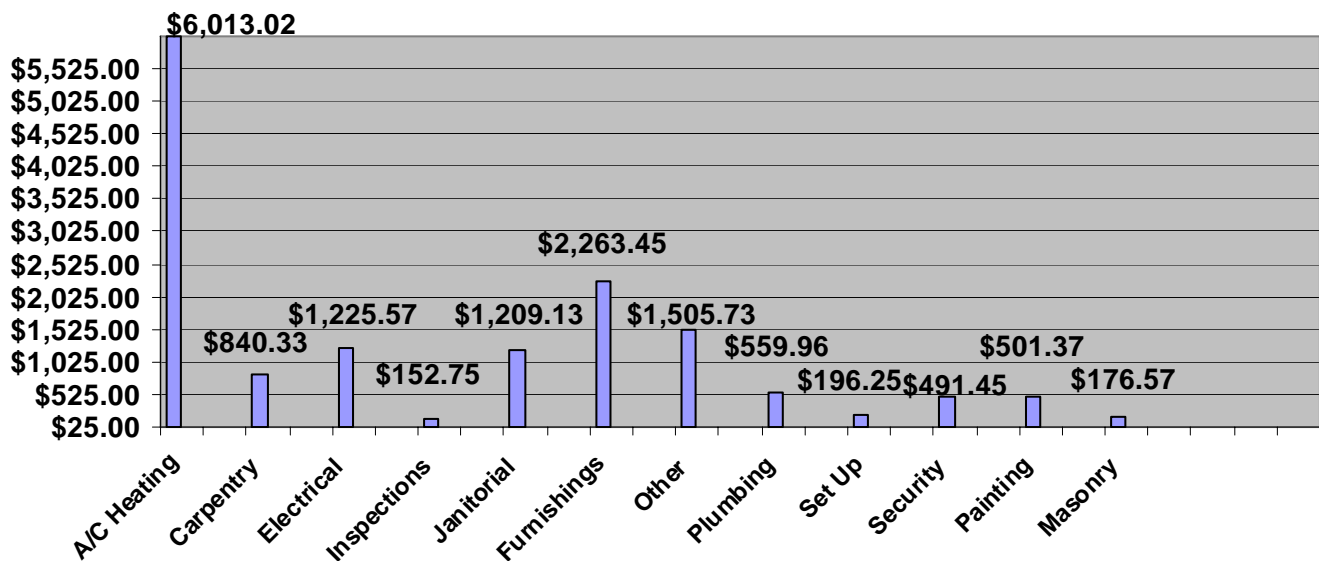
Facilities Management Service Calls

November 2005

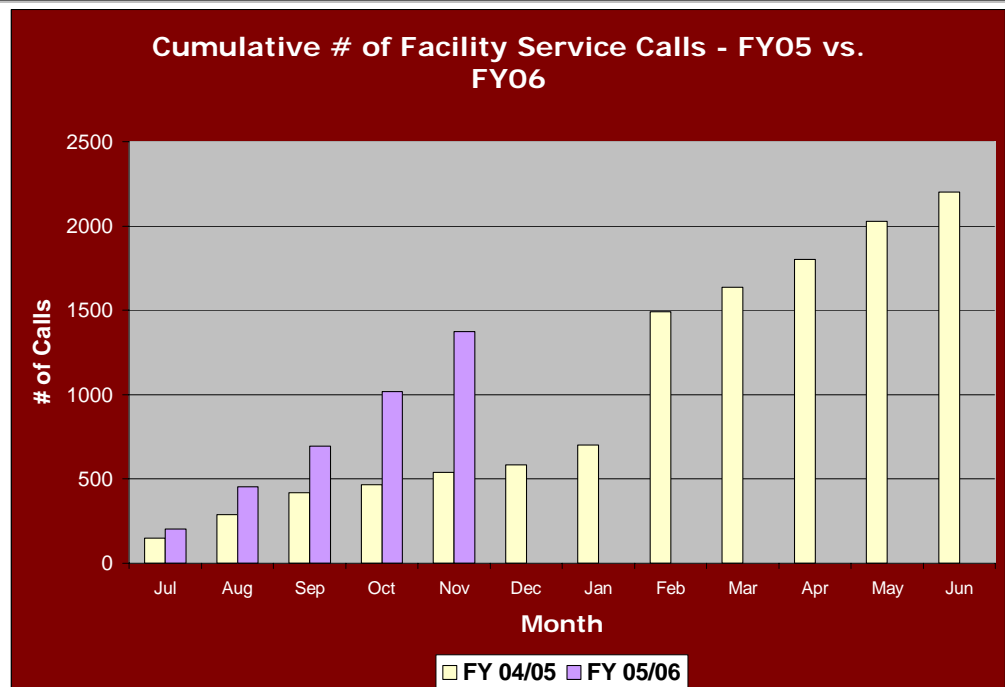
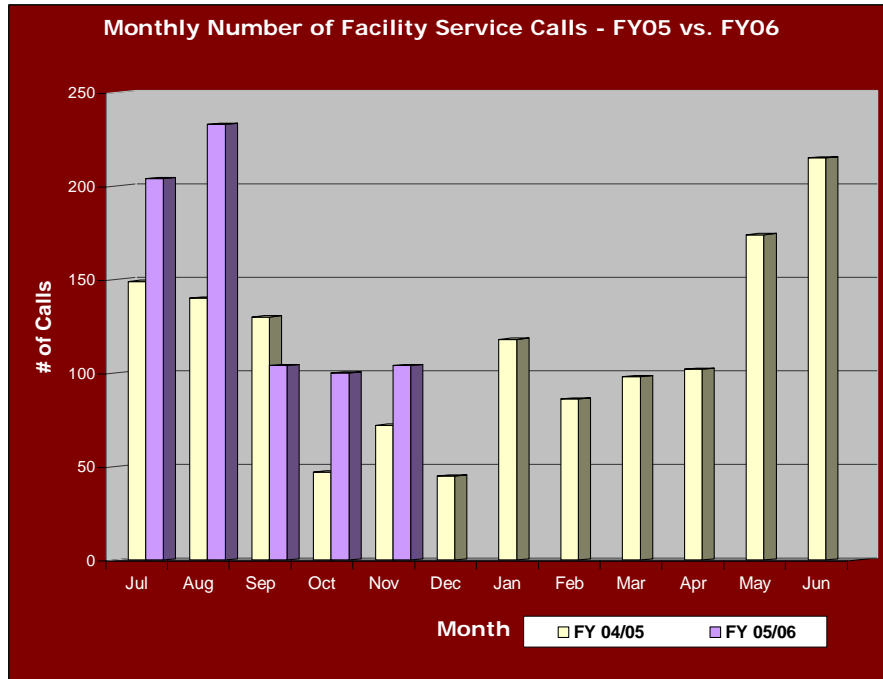
Total Completed: 104



Service Calls - November 2005



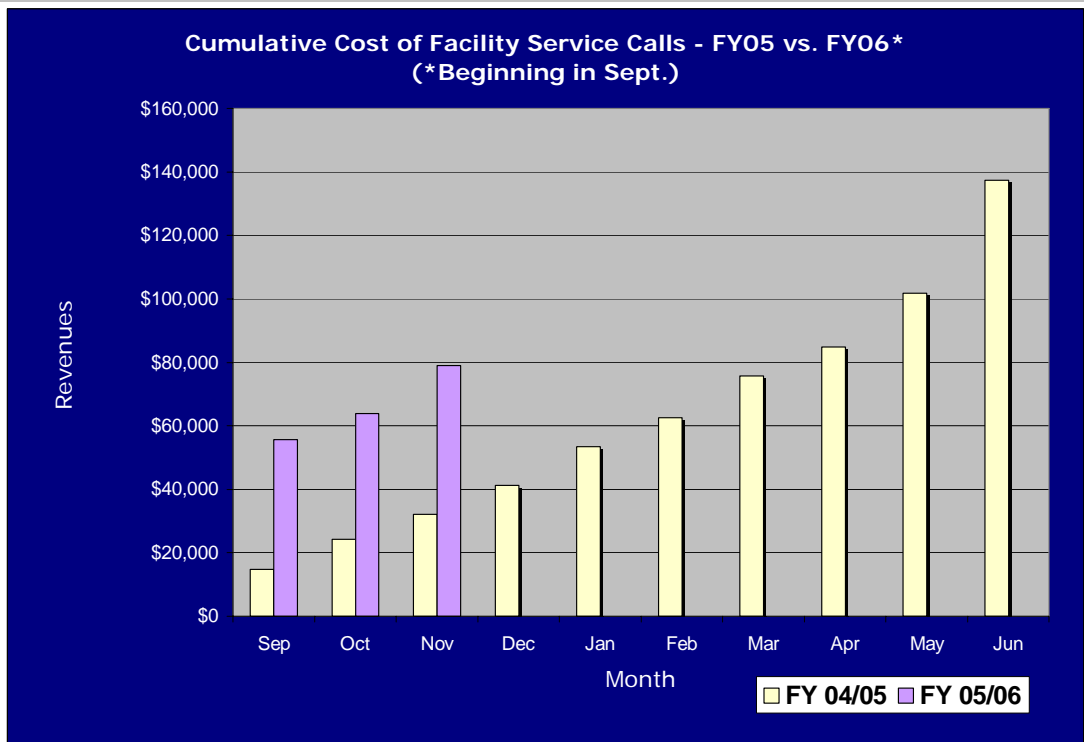
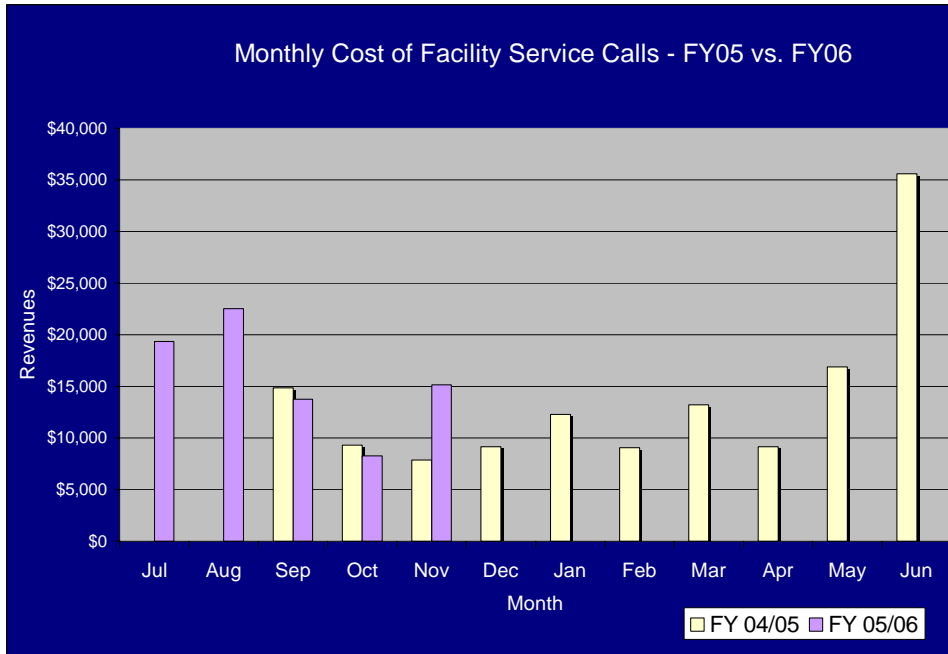
Service Calls By Month



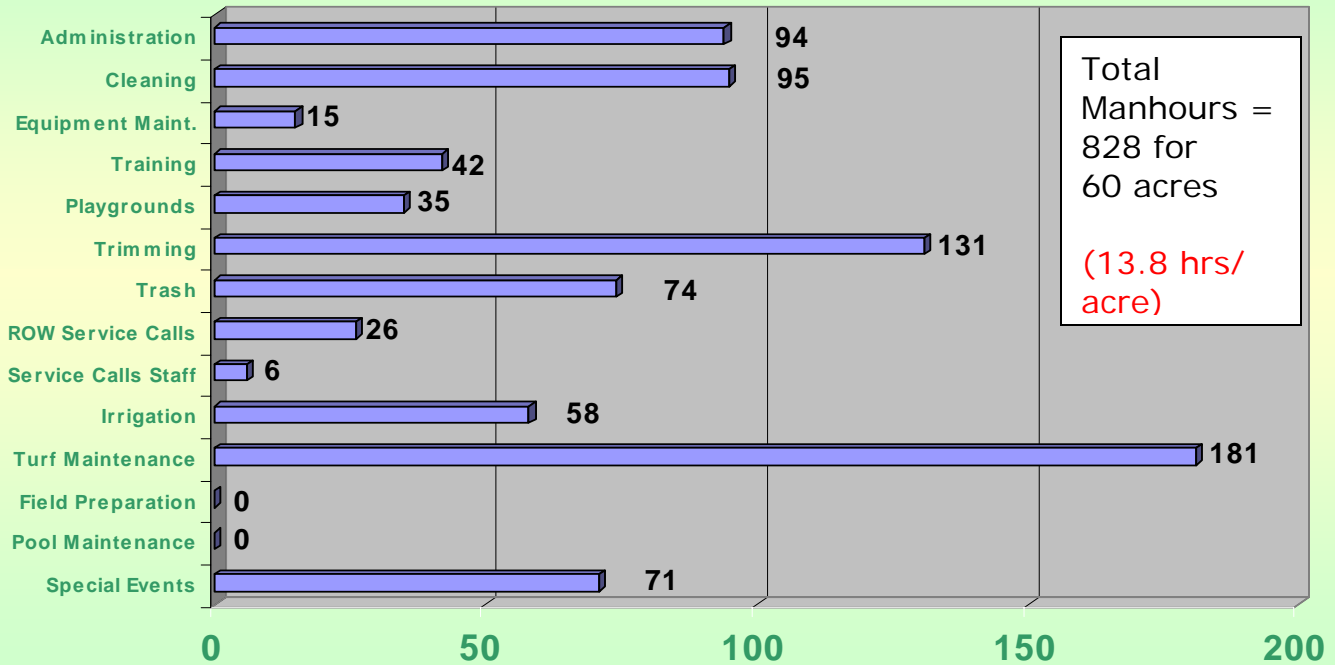
Public Works

Facilities

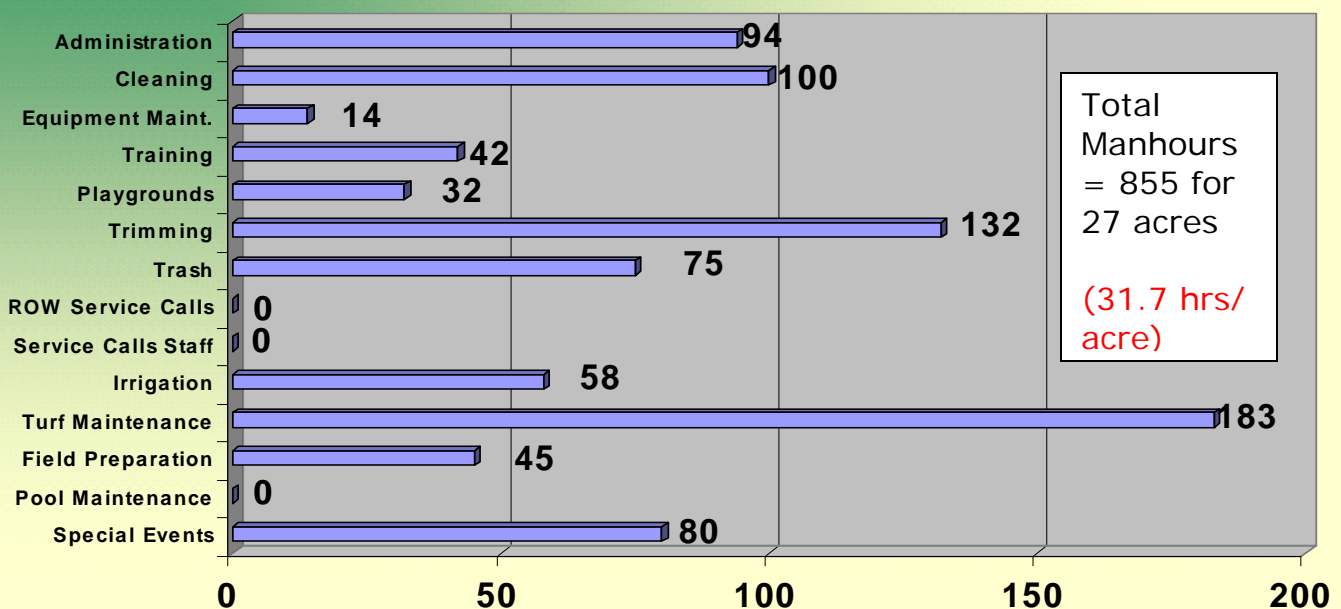
Cost of Facility Service Calls By Month

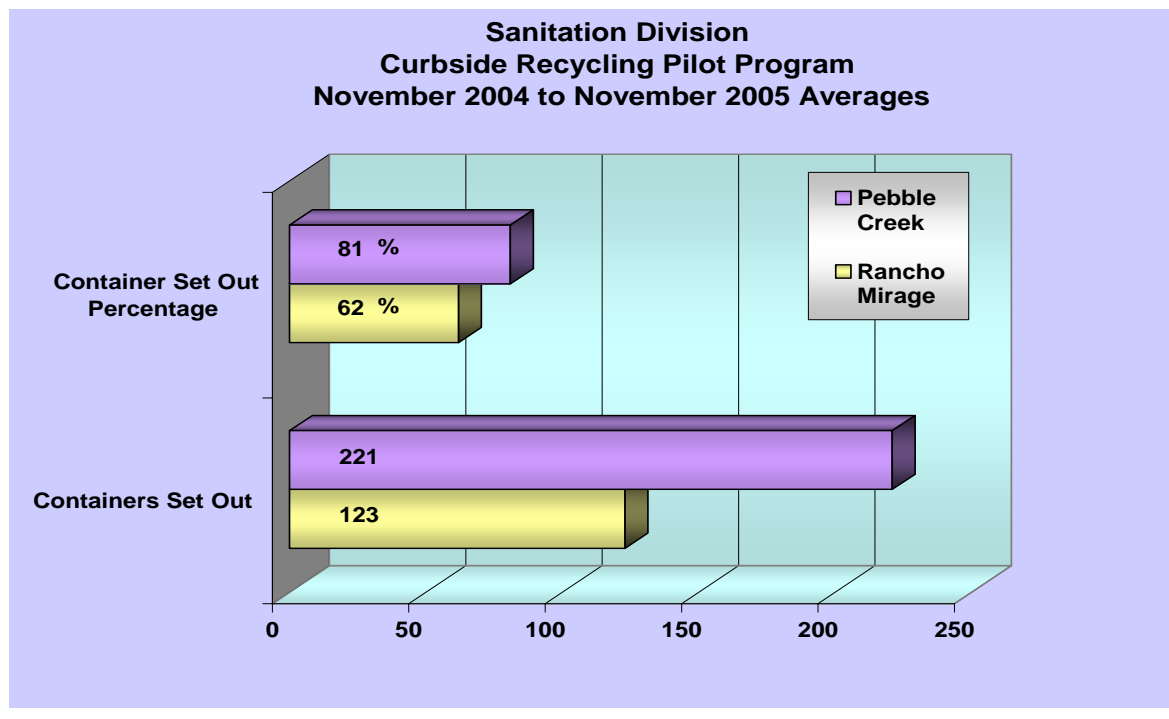


Neighborhood Parks Total Monthly Hours November 2005



Community Park Total Monthly Hours November 2005

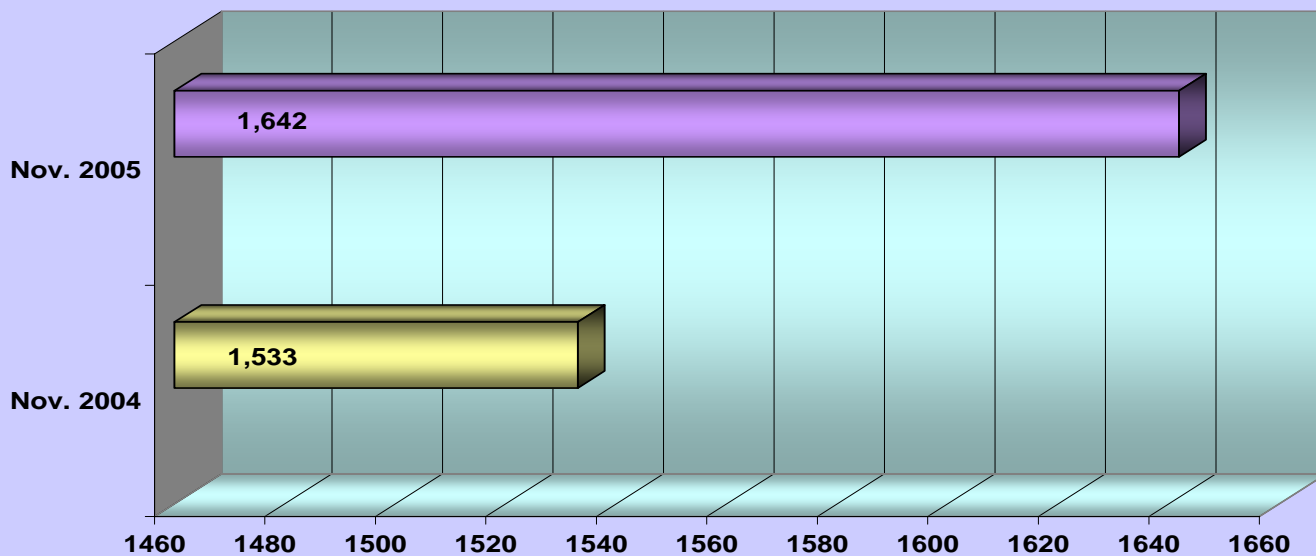




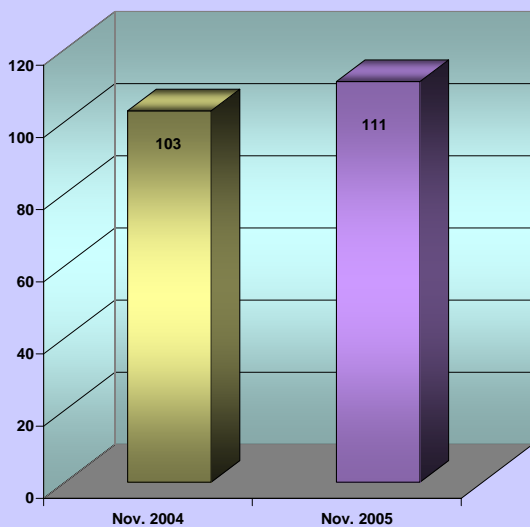
The Sanitation Division conducted a public outreach "Block Party" for PebbleCreek residents on November 18, 2005 to educate them regarding the Solid Waste Advisory Committee sanitation program recommendations. During the outreach, staff provided educational program handouts, demonstrations, and refreshments. The Pilot participants were provided with a gift and a t-shirt. The Pilot participants were asked to share both positive and negative experiences regarding the Pilot with other residents. Overall attendance was estimated between 500 and 600 people.



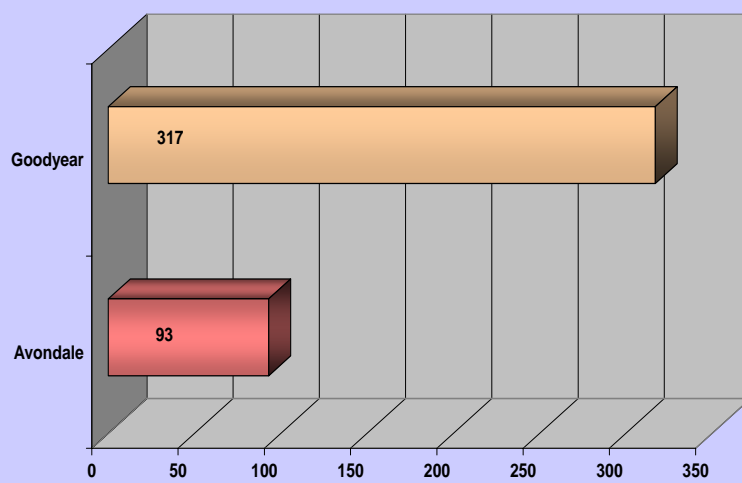
**Sanitation Division
7% Growth in Contained Tons
November 2004 to November 2005**

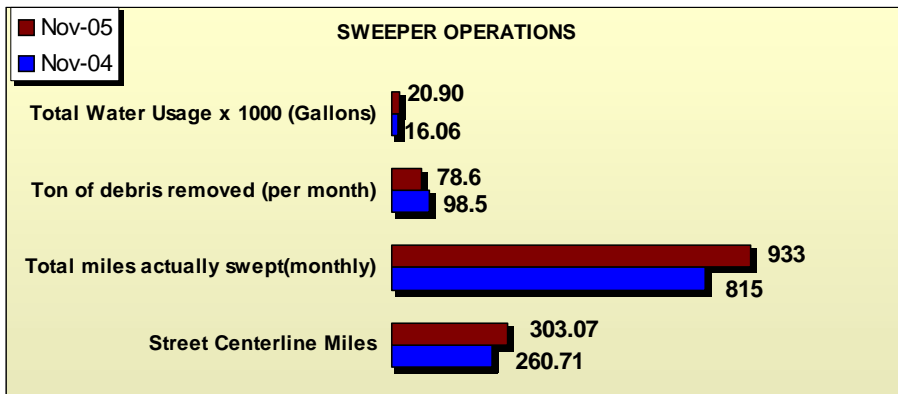
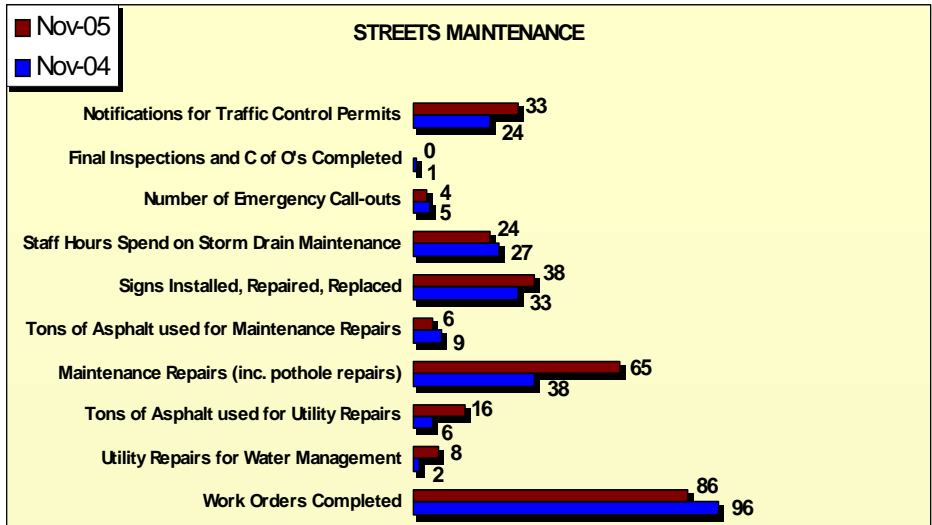
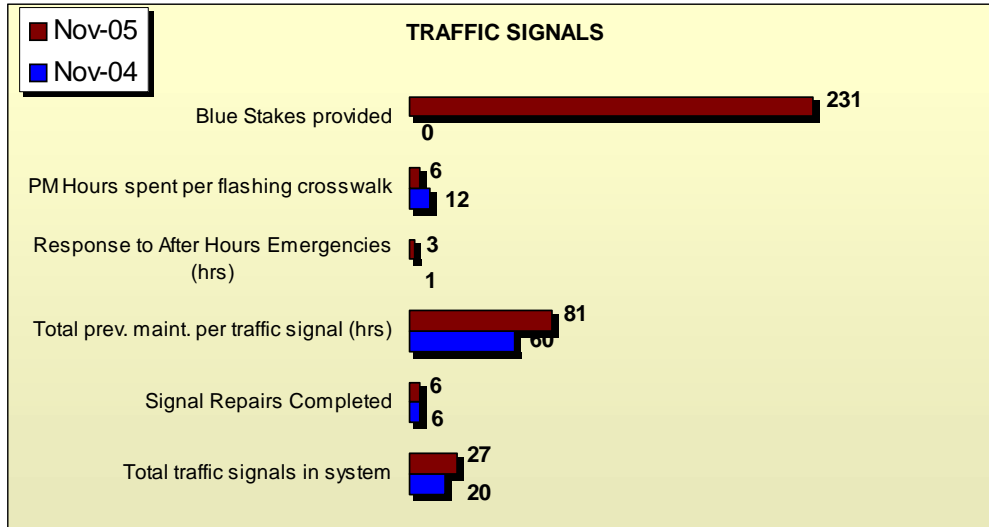


**Sanitation Division
7% Growth in Uncontained Tons
November 2004 to November 2005**



**Household Hazardous Waste Collection Day
Vehicle Participants
November 2005**





Water Resources

Mission – Through the production, distribution, reclamation and reuse of essential water resources Goodyear Water Resources will deliver quality water services that protect public health, support the environment and promote the economic vitality of the community.

STATISTICS

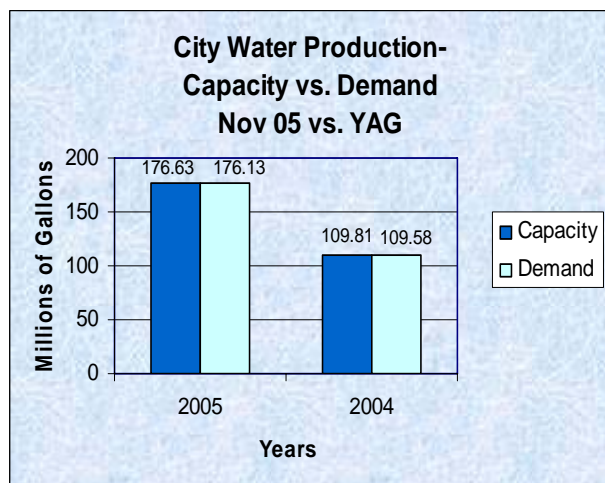
6 Departmental Areas:

- Administration
- Environmental Compliance
- Collections and Distribution
- Production
- Reclamation
- Maintenance



Temporary Admin Trailer Arrives On-Site!

WATER PRODUCTION



- **Monthly production-capacity up 26.6% from YAG (City production only)**
- **Monthly demand up 60% from YAG**
- **LPSCO water interconnect** usage was 38 million gallons for the month. **2004** usage was at zero million gallons. **Water purchased up 100% from YAG.**

*Capacity numbers are for City Production only. Does not include LPSCO water purchased.

ACTIVITIES



BRINE FLOWS (by-product of RO water treatment)

- Well 12 –4.85 million gallons
- Centerra Well –13.67 million gallons.

BIOSOLIDS (solid produced by wastewater treatment)

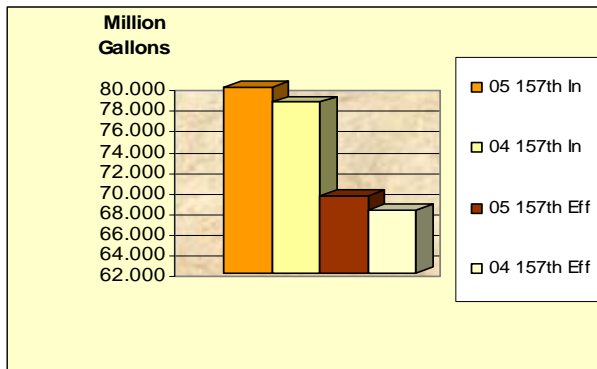
- 625,150 gallons of wastewater dewatered by Centrifuge
- 52.2 tons of dry sludge produced by Centrifuge

*City Manager's
Monthly Report
November 2005*

Water Resources

Mission – Through the production, distribution, reclamation and reuse of essential water resources Goodyear Water Resources will deliver quality water services that protect public health, support the environment and promote the economic vitality of the community.

157th Ave. WRF



Permitted Capacity
3.0 mgd

Avg. Daily Flow
**2.3 mgd

Remaining
23%

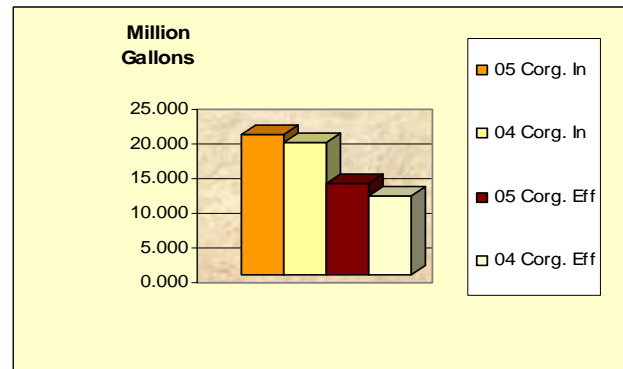
Under permitted Capacity
Maximum daily flow: unavailable

*mgd – Million Gallons per Day

*In = Influent & Eff = Effluent

** Estimated total influent - Influent meter went down during heavy rains. Currently out for repairs.

Corgett WRF



Permitted Capacity
0.8 mgd

Avg. Daily Flow
.67 mgd

Remaining
16%

Under permitted Capacity
Maximum daily flow .8

*In = Influent Eff = Effluent

DISTRIBUTION

Metric change from same month last year:

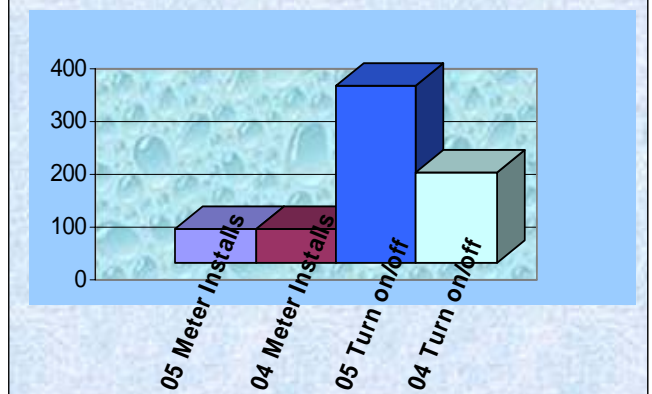
	Nov 05	Nov 04	Change
Turn on/off	337	173	+94.8%
Meter Installs	63	65	+3%
Daily Reads	629	259	+143%
Monthly Meter Reads	10,588	9565	+10.7%
Blue Staking	686	664	+3%
Fire Hydrant Repair	32	0	
Fire Hydrant PM*	58	0	
Valve Repair & PM*	17	0	

FY 05/06 Distribution Facts

- 226 Miles of Water Line
- 2,053 Fire Hydrants
- 5,164 Valves
- 465 Backflow Devices monitored

*PM = Preventative Maintenance Program

Distribution Metrics for Nov. 2005



Distribution: Service line breaks: Repair crews repaired and/or replaced 14 service lines in Historic Goodyear and repaired one main leak on Litchfield Road near Park Shadows.

Collections: A sewer overflow occurred on November 3 in Estrella Mountain Ranch near the Golf Village Lift Station in the 18100 block of Westar Drive. The cause of the overflow was determined to be a pneumatic pipe plug that had been discarded from a construction site, either accidentally or intentionally, and was wedged in the sewer line. The plug was removed and the manhole put back in service at 9:00 AM on November 4, 2005. Residents in the vicinity were notified via verbal contact and a door hanger explaining what was happening.

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Water Resources

Mission – Through the production, distribution, reclamation and reuse of essential water resources Goodyear Water Resources will deliver quality water services that protect public health, support the environment and promote the economic vitality of the community.

Department Notables: On November 4, 2005 the Department hosted a dedication for former Water Quality Tech II Jerry Durbin. Many City employees came to dedicate a tree at the 157th Avenue WRF and see the memorial marker that was placed near the tree in Jerry's memory.



Construction of the 157th Ave. Water Reclamation Facility Begins!

Construction at the 157th Avenue Water Reclamation Facility commenced with the downing of the block fence on the north side of the plant and lots of activity!

Target 1.0 mgd new capacity by Fall 2006.



City Manager's Monthly Report

November 2005

Capital Improvement Projects

FY2005-06

BRIDGES

Project #	Project Title	Project Dept/Lead	% Project completed	Completion date (est.)
DR0302	Bullard Wash Phase 2 Bridge at Yuma - Design	Engineering David Ramirez	0%	09/30/2006
11/30/2005 - No activity. After Van Buren Bridge design modifications under contract, will request fee proposal for design bridge modifications for Yuma.				
DR0304	Bullard Wash Phase 2 Bridge at Van Buren - Design	Engineering David Ramirez	0%	03/14/2006
11/30/2005 - Received fee proposal from consultant. Need to finalize agreement according to city procurement requirements.				
DR0501	Bridge on Lower Buckeye Parkway at Bullard Wash - Design	Engineering David Ramirez	0%	08/28/2006
11/30/2005 - No activity.				

CITY FACILITIES

Project #	Project Title	Project Dept/Lead	% Project completed	Completion date (est.)
FA0301	Public Works Corporate Yard – Needs Study/Design	Public Works Don French	90%	07/31/2006
11/30/2005 – Council Worksession scheduled for January to update Council on the Master Plan				

MASTER PLANS

Project #	Project Title	Project Dept/Lead	% Project completed	Completion date (est.)
FA0303	City Center Master Plan	Community Dev Joe Schmitz	81%	05/30/2006
11/30/2005 – Revised Draft Preferred Land Use Plan presented at TAC meeting Oct 6. Open House held Nov 29. Joint Planning Commission/City Council worksession held Nov 30.				
FA0501	City Facilities Master Plan (including Multi-Generation Center)	Public Works Don French	3%	07/30/2006
11/30/2005 – Mandatory pre-submittal held Nov 29. Statement of Qualifications due Dec 14. Plan to award in January.				
PK0501	El Rio Project Master Plan	Planning & Zone Joe Schmidt	90%	12/01/2006
11/30/2005 – Staff preparing for January work session to discuss/review Flood Control's final draft plan.				
PK0502	Parks Master Plan	Public Works Don French	2%	06/30/2006
11/30/2005 – Statements of Qualifications due in January '06. Award in February.				
ST0505	Transportation Master Plan	Public Works Scott Nodes	0%	FY06/07
11/30/2005 – \$60,000 of the budgeted money used to fund portion of MAG study on I-10 Hassayampa Valley Roadway Framework. Master Plan on hold. Deferred until 2006-07.				

PARKS

Project #	Project Title	Project Dept/Lead	% Project completed	Completion date (est.)
PK0302	Estrella Foothills Community Park (Phase I Design)	Public Works Don French	0%	06/30/2006
11/30/2005 – Development agreement/land acquisition under discussion. Community Development will present to Council for approval of land acquisition. Public Works will ask approval for Phase I Design at same meeting.				
PK0303	Dog Park & BMX Park – Restrooms/Enlarged parking Construction	Public Works Al Gonzales	15%	12/30/2005
11/30/2005 – Parking lot under construction. Block for restroom delivered. Lift station installed.				
PK0304	100 Acre Park on Estrella between Van Buren and Yuma – Design	Public Works Don French	0%	06/30/2006

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Capital Improvement Projects

FY2005-06

11/30/2005 – Advertising RFQ in December. Award in March 2006.

PK0401	North Community Park – Phase II Construction	Public Works Don French	2%	05/30/2006
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11/30/2005 – Advertising for bids in December. Award construction in February.

PUBLIC SAFETY

Project #	Project Title	Project Dept/Lead	% Project completed	Completion date (est.)
CP0301	Fire Station Wildflower Drive and Yuma - construction	Public Works Al Gonzales	15%	03/31/2006

11/30/2005 – Under construction

CP0302	Police/Fire Training Facility Phase I – Construct a Portable Burn Building	Fire Mike Ullman	66%	03/31/2006
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11/30/2005 - Foundation and slab completed on site at SE corner of Central Ave. and Lower Buckeye Rd. Building being constructed in California and expected to be at site by mid-December.

FA0402	Police/Fire Joint Admin Facility - needs assessment	Public Works Don French	25%	02/01/2006
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11/30/2005 – May need change order to add Court facility to scope of work. Information gathering stage.

FD0502	Fire Station at Pebblecreek and Clubhouse Drive – Design & Construction	Public Works Don French	0%	unknown
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11/30/2005 – Community Development working on land acquisition. Construction and design work on hold until \$2 million in additional funds can be allocated to the project.

FD0503	Fire Station at King Ranch - Construction	Public Works Don French	0%	FY06/07
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11/30/2005 – Project on hold. May be deferred until FY2006-07.

TC0401	Upgrade Police Radio System	Police Mark Brown	10%	07/01/2006
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11/30/2005 – West Valley assessment underway with our participation. Contract awarded to conduct needs assessment and solution study. Expect results by Feb.2006. Also researching local options for interim radio system fixes/upgrades to fill gap until long term solution identified/implemented.

ROADS

Project #	Project Title	Project Dept/Lead	% Project completed	Completion date (est.)
DR0305	Van Buren from Estrella Parkway to Litchfield - Reconstruction	Public Works Al Gonzales	10%	04/30/2006

11/30/2005 – Received 60% plans for Bullard to Estrella. Received 60% plans for Litchfield to Bullard. Received drainage study from CK Engineering for Bullard Wash. Sending 60% plans to all utility and property owners.

ST0302	Estrella Pkwy. from McDowell to Yuma – median landscaping	Engineering David Ramirez	10%	04/30/2006
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11/30/2005 - Advertised for construction 11/22.

ST0501	Yuma Widening from Litchfield to Estrella Parkway - Design	Engineering David Ramirez	3%	09/30/2006
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11/30/2005 - RFQ's received from 12 consulting engineers. Evaluation in progress. Consultant selection anticipated in 01/2006.

ST0506	Traffic Management System (fiber optic on Litchfield from Indian School to MC85)	Public Works Scott Nodes	0%	FY06/07
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11/30/2005 – Deferred to FY 06/07.

WATER

Project #	Project Title	Project Dept/Lead	% Project completed	Completion date (est.)
WA0305	Water SCADA System	Water Resources Jerry Postuma	1%	04/30/2006

11/30/2005 – Critical locations for SCADA determined. Pending interviews with 3 design/build firms from Project RFQ for Water and Wastewater to award contract. Project to be done in conjunction with Wastewater SCADA.

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Capital Improvement Projects

FY2005-06

WA0401	New Well & Wellhead Treatment (Centerra)	Water Resource Jerry Postuma	90%	12/31/2005
11/30/2005 – Enhancing water pre-treatment to reduce silt concentrations. Replacing RO membranes. Relocating Well 19 to allow for Van Buren street improvements.				
WA0404	Centerra Well #2 new well and wellhead treatment	Water Resources Jerry Postuma	5%	06/30/2006
11/30/2005 – Permitting for well site at Canyon Trails storage tank location (I-10 and Sarival). Burgess & Niple conducting well siting survey to site 3 wells and obtain permit for well drilling. Layne Christiansen selected as driller.				
WA0406	Transmission line (EMR parcel 8/9 to Storage Tank)	Water Resources Ruben Veloz	98%	12/31/2005
11/30/2005 – Construction complete. Final inspection resulted in small punch list worked on by contractor. Residents enjoying increased water pressure which will be more noticeable to them in the high demand months.				
WA0502/ WA0503	Arsenic Compliance	Water Resources Ruben Veloz	10%	01/31/2006
11/30/2005 – RFQ process complete. Contract negotiations ongoing between Legal Dept. and Severn Trent for Design/Build of Arsenic Treatment. Pending award at Dec. 5 Council session.				
WA0505	Future Wells and Storage	Water Resources Jerry Postuma	0%	ongoing
11/30/2005 – Burgess & Niple conducting well siting survey for 2 additional wells within City Service Area. City acquiring 2 Ag wells (A&B) from Water Development Strategic Map.				
WA0506	Meter Radio Read System	Water Resources C. McDowell	5%	06/01/2006
11/30/2005 – HTE module ordered and tested by ITS. Pending approval to proceed with implementation. Canyon Trails chosen as test area.				
WA0507	Historic Goodyear Service Connections	Water Resources Jerry Postuma	1%	04/30/2006
11/30/2005 – Public info meeting held Nov. 22. City applying for \$500,000 CDBG. Initial area will be the south end from Yuma to Loma Linda Blvd.				
WA0508	New Water Transmission Lines	Water Resources Jerry Postuma	0%	06/30/2006
11/30/2005 – To be designed to possibly include water line from Storage Tank 11 across Bullard Wash, second interconnect with LPSCo, connection of Wells A & B to Canyon Trails Storage Tank, and Canyon Trails Well to Storage Tank.				
WASTEWATER				
Project #	Project Title	Project Dept/Lead	% Project completed	Completion date (est.)
WW0302	Bullard Wash 39" Interceptor Line (Buckeye to Estrella Parkway)	Engineering David Ramirez	40%	07/30/2006
11/30/2005 - Received fee proposal from consultant to complete design. Need to verify that property owners will dedicate required easements.				
WW0307	Corgett WRF-Regulatory compliance improvements	Water Resources C. McDowell	0%	06/30/2006
11/30/2005 – Transfer of facility to City scheduled for Council approval on 12/12/05. WRF Improvements to be incorporated in upcoming facility upgrades.				
WW0401	Wastewater SCADA System	Water Resources Rick Schneider	1%	04/30/2006
11/30/2005 –Critical locations for SCADA determined. Pending interviews with 3 design/build firms from Project RFQ for Water and Wastewater to award contract. Project to be done in conjunction with Water SCADA.				
WW0402	SAT Site #2 Site design	Water Resources C. McDowell	0%	06/30/2006
11/30/2005 – Pending continued development of project. In the interim, Burgess & Niple in the process of permitting current SAT Site from 3.0 mgd to 4.0 mgd to meet anticipated WWRF Capacity upgrades.				
WW0403	Capacity Expansion (GWRF) – Design /Start construction	Water Resources C. McDowell	1%	06/30/2006

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Capital Improvement Projects

FY2005-06

11/30/2005 – CM@R to be awarded to Archer Western Contracting. Contract being negotiated. Construction started and ongoing as Phase IIB Design is underway by Malcom Pirnie, Inc.

WW0502	Historic Goodyear Service Connections Rehab	Water Resources C. McDowell	1%	04/30/2006
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11/30/2005 – Public info meeting held Nov. 22. Line replacement in conjunction with Water Service Line replacement to minimize construction time. Initial area will be south end from Yuma to Loma Linda Blvd.

WW0504	Brine Management Study	Water Resources Jerry Postuma	5%	03/31/2006
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11/30/2005 – Alternative Brine disposal sources being sought through agreements APS/Palo Verde and BID canals.

OTHER PROJECTS

Project #	Project Title	Project Dept/Lead	% Project completed	Completion date (est.)
MS0404	Public Service Memorial Phase II	Engineering David Ramirez	100%	09/12/2005

11/30/2005 – COMPLETE

MS0405	Monument Entry Signs	Community Dev Harvey Krauss	35%	06/30/2006
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11/30/2005 – Program presented to Planning Commission Oct. 19. Recommendation to Council Jan. 09.

MS0501	Non-Utility Impact Fee Study	Finance Larry Lange	65%	03/31/2006
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11/30/2005 - Draft report received. Analysis taking place regarding City's liability for completion of non-fee project costs.

PK0506	Pedestrian Bridge Adjacent to YMCA	Engineering David Ramirez	0%	08/05/2006
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11/30/2005 - Awaiting results of grant application.

ST0309	Park and Ride – Design Concept Report	Public Works Scott Nodes	0%	06/30/2006
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11/30/2005 – 3rd draft of RFQ out for comments. Advertise in December for Statements of Qualification.